



MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE (MSRC) MEETING AGENDA

Thursday, May 20, 2021 at 2:00 p.m.

Pursuant to Governor Newsom's Executive Orders N-25-20 (March 12, 2020) and N-29-20 (March 17, 2020), the MSRC meeting will only be conducted via video conferencing and by telephone. Please follow the instructions below to join the meeting remotely.

INSTRUCTIONS FOR ELECTRONIC PARTICIPATION AT BOTTOM OF AGENDA

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PUBLIC COMMENT WILL STILL BE TAKEN

*Members of the public may address this body concerning any agenda item before or during consideration of that item (Gov't Code Section 54954.3(a)). If you wish to comment on an agenda item or during the public comment period, please "raise your hand" on Zoom or dial *9 on your phone. All agendas for regular meetings are posted at District Headquarters, 21865 Copley Drive, Diamond Bar, California, at least 72 hours in advance of the regular meeting. Speakers may be limited to three (3) minutes each.*

MSRC Committee Members

MSRC Chair

Larry McCallon
Member, Board of Directors, SBCTA
Representing San Bernardino County Transportation Authority
Alternate: John Valdivia, Board of Directors, SBCTA

MSRC Vice-Chair

Brian Berkson
Commissioner, RCTC
Representing Riverside County Transportation Commission
Alternate: Linda Krupa, Commissioner, RCTC

Tim Shaw
Member, Board of Directors, OCTA
Representing Orange County Transportation Authority
Alternate: Lisa Bartlett, Member, OCTA Board of Directors

Sydney Vergis, CARB Staff
Representing California Air Resources Board
Alternate: Lucina Negrete, CARB Staff

Ben Benoit
Member, SCAQMD Governing Board
Representing South Coast Air Quality Management District

John Dutrey
Member, Board of Directors, SBCTA
Representing Regional Rideshare Agency
Alternate: Ray Marquez, Member, SBCTA Board of Directors

Steve Veres, Member, LACCD Board of Trustees
Representing Los Angeles County MTA
Alternate: Mark Yamarone, MTA Staff

Jed Leano
Member, SCAG Regional Council
Representing Southern California Association of Governments
Alternate: Mark Henderson, Member, SCAG Regional Council

CALL TO ORDER

Opening Comments: Larry McCallon, MSRC Chair
Other MSRC Members

- Election of MSRC Chair and Vice Chair

CONSENT CALENDAR (Items 1 through 8)

Receive and Approve

1. Minutes of the February 18, 2021 MSRC Meeting Eaton

Information Only - Receive and File

2. MSRC Contracts Administrator’s Report Ravenstein

This report covers key issues addressed by MSRC staff, status of open contracts, and administrative scope changes from March 25 through April 28, 2021.

3. Financial Report on AB 2766 Discretionary Fund Kampa

Financial Report for April 2021.

For Approval – As Recommended

4. Consider Location Change for One Charging Station and 6-Month No-Cost Term Extension by City of Bellflower, Contract #ML12091 (Install EV Charging Infrastructure) Ravenstein

The City requests to locate one of the charging stations at Simms Park in Bellflower in order to meet ADA requirements. Additionally, the City requests a six-month term extension to complete the installation at Simms Park. **THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL**

5. Consider Increased Scope by City of Eastvale, Contract #ML16040 (Install EV Charging Infrastructure) Ravenstein

The City requests to increase the number of charging stations from 12 to 16, at no additional cost to the MSRC. **THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL**

- 6. Consider 27-Month No-Cost Term Extension by City of South Pasadena, Contract #ML18092 (Procure Two Light-Duty ZEVs and Install EV Charging Infrastructure) Ravenstein

The City requests a 27-month extension due to limited staffing, changes in organizational structure, and COVID-19 related delays in the selection of a contractor and completing construction. **THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL**

- 7. Consider Modified Scope by Omnitrans, Proposed Contract #MS18180 (Modify Vehicle Maintenance Facility and Train Technicians) Ravenstein

Omnitrans requests to modify the design of the improvements to their vehicle maintenance facility. The originally approved design specified in the proposed contract relied upon a larger number of pieces of equipment to support the updated methane detection system, with Omnitrans required to install at least five exhaust fans and two purging fans as well as at least fourteen radiant heaters. Omnitrans has re-evaluated the system design and proposes to use more centralized systems to achieve the same results, with no change to the MSRC's contribution to the project. **THE MSRC-TAC UNANIMOUSLY RECOMMENDS APPROVAL**

- 8. Consider Incorporating a Labor Law Provision in MSRC Contracts for On-Road Truck Projects Hsu

In the April 2, 2021 South Coast AQMD Governing Board meeting, members of the Board requested MSRC consider adding language in MSRC contracts for on-road truck projects similar to the provision in South Coast AQMD grant contracts regarding labor laws. Approval of this item would incorporate a labor law provision in MSRC contracts for on-road truck projects. **THE MSRC-TAC DID NOT CONSIDER THIS ITEM.**

ACTION CALENDAR (Items 9 through 11)

FYs 2016-18 WORK PROGRAM

- 9. Update on MSRC's Hydrogen Infrastructure Partnership Program Gorski

This item will provide a brief update on happenings related to the MSRC's Hydrogen Infrastructure Partnership Program. The report may include updates on targeted timeframes for bringing items to the MSRC for consideration and MSRC guidance may be sought concerning potential allocation of additional funding to the Program.

FYs 2018-21 WORK PROGRAM

10. Consider Application Received under Major Event Center Transportation Program Announcement Lee

As an element of their FYs 2018-21 Work Program, the MSRC originally allocated \$6,500,000 to the Major Event Center Transportation Program with the goal of reducing a significant number of automobile trips and their associated air pollutant emissions by shifting attendees of major event center functions out of their personal automobiles and onto zero and near-zero emission transportation alternatives. A Program Announcement was released on April 5, 2019 with a closing date of March 30, 2021. To date, the MSRC has awarded a total of \$3,820,682. One additional application which met the criteria for evaluation was received prior to the deadline and is being brought forward for consideration. Orange County Transportation Authority (OCTA) is requesting \$289,054 in MSRC funding assistance to implement special transit service to the 2022 Orange County Fair. The Major Event Center Subcommittee has reviewed OCTA's application and recommends approval of a \$289,054 award. **IN A THIRTEEN TO ONE VOTE, THE MSRC-TAC RECOMMENDS APPROVAL**

11. Update on Partnership with South Coast AQMD and Regional Partners on Large-Scale Zero Emission Demonstration Impullitti

In December 2020, the MSRC authorized an allocation of up to \$8,000,000 for partnership with South Coast AQMD and other regional partners on behalf of the Regional Zero & Near Zero Emission Truck Collaborative in a proposal seeking funding under the joint CARB/CEC "Zero-Emission Drayage Truck and Infrastructure Pilot Project" solicitation. The proposal was successful, resulting in the award of up to \$16,019,316 from CARB and up to \$10,964,955 from CEC. This item will provide a brief update.

OTHER BUSINESS

12. **Any member of the committee, on his or her own initiative or in response to questions posed by the public, may ask a question for clarification, may make a brief announcement or report on his or her own activities, provide a reference to staff regarding factual information, request staff to report back at a subsequent meeting concerning any matter, or may take action to direct staff to place a matter of business on a future agenda. (Gov't Code Section 54954.2)* McCallon

PUBLIC COMMENT PERIOD - (Public Comment on Non-Agenda Items, Pursuant to Government Code Section 54954.3)

At the end of the regular meeting agenda, an opportunity is provided for the public to speak on any subject within the Committee's authority that is not on the agenda. Speakers may be limited to three (3) minutes each.

ADJOURNMENT

NEXT MEETING: Date: June 17, 2021, 2:00 p.m., Location: Remote Meeting

Americans with Disabilities Act and Language Accessibility

Disability and language-related accommodations can be requested to allow participation in the MSRC Meeting. The agenda will be made available, upon request, in appropriate alternative formats to assist persons with a disability (Gov't Code Section 54954.2(a)). In addition, other documents may be requested in alternative formats and languages. Any disability or language-related accommodation must be requested as soon as practicable. Requests will be accommodated unless providing the accommodation would result in a fundamental alteration or undue burden to the District. Please contact Ms. Penny Shaw Cedillo at (909) 396-3179 from 7:00 a.m. to 5:30 p.m., Tuesday through Friday, or send the request to pcedillo@aqmd.gov.

Pursuant to SB 343

All documents (i) constituting non-exempt public records, (ii) relating to an item on an agenda for a regular meeting, and (iii) having been distributed to at least a majority of the Committee after the Agenda is posted, are available by contacting Penny Shaw Cedillo at (909) 396-3179 or send the request to pcedillo@aqmd.gov

Contacts: Cynthia Ravenstein, MSRC Contracts Administrator - (909) 396-3269
Ray Gorski, MSRC Technical Advisor – (909) 396-2479
Alejandra Vega, MSRC Administrative Liaison – (909) 396-2264

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INSTRUCTIONS FOR ELECTRONIC PARTICIPATION

Instructions for Participating in a Virtual Meeting as an Attendee

As an attendee, you will have the opportunity to virtually raise your hand and provide public comment.

Before joining the call, please silence your other communication devices such as your cell or desk phone. This will prevent any feedback or interruptions during the meeting.

Please note: During the meeting, all participants will be placed on mute by the host. You will not be able to mute or unmute your lines manually.

After each agenda item, the Chair will announce public comment.

A countdown timer may be displayed on the screen for each public comment.

If interpretation is needed, more time will be allotted.

Once you raise your hand to provide public comment, your name will be added to the speaker list. Your name will be called when it is your turn to comment. The host will then unmute your line.

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- This will signal to the host that you would like to provide a public comment and you will be added to the list.

Directions for Video Zoom on a SMARTPHONE:

- If you would like to make a public comment, please click on the “**Raise Hand**” button on the bottom of your screen.
- This will signal to the host that you would like to provide a public comment and you will be added to the list.

Directions for TELEPHONE line only:

- If you would like to make public comment, please **dial *9** on your keypad to signal that you would like to comment.

AGENDA ITEM #1

Minutes of the February 18, 2021 MSRC Meeting



**MOBILE SOURCE AIR POLLUTION REDUCTION REVIEW COMMITTEE
THURSDAY, FEBRUARY 18, 2021 MEETING MINUTES
21865 Copley Drive, Diamond, Bar, CA 91765**

**All participants attended the meeting remotely pursuant to
Executive Orders N-25-20 and N-29-20**

MEMBERS PRESENT:

- (Chair) Larry McCallon, representing San Bernardino County Transportation Authority (SBCTA)
- (Vice-Chair) Brian Berkson, representing Riverside County Transportation Commission (RCTC)
- Ben Benoit, representing South Coast AQMD
- John Dutrey, representing Regional Rideshare Agency
- Jed Leano, representing Southern California Association of Governments (SCAG)
- Tim Shaw, representing Orange County Transportation Authority (OCTA)
- Sydney Vergis, representing California Air Resources Board (CARB)
- Mark Henderson (Alt.), representing SCAG
- Linda Krupa (Alt.), representing RCTC
- Ray Marquez (Alt.), representing Regional Rideshare Agency
- John Valdivia (Alt.), representing SBCTA
- Mark Yamarone (Alt.), representing Los Angeles County Metropolitan Transportation Authority (Metro)

MEMBERS ABSENT:

- Steve Veres, representing Metro

MSRC-TAC MEMBERS PRESENT:

- Chair AJ Marquez, representing Orange County Board of Supervisors
- Vice Chair Jenny Chan, representing RCTC
- Adriann Cardoso, representing OCTA
- Derek Winters, representing CARB
- Kelly Lynn, representing SBCTA
- Nicole Soto, representing Regional Rideshare Agency
- Rongsheng Luo, representing SCAG
- Tim Olson, Air Pollution Control Expert

OTHERS PRESENT:

Abas Goodarzi
Debra Mendelsohn
Jennifer Farinas
Kana Sato-Nguyen
Lauren Dunlap
Louis Zhao
Lucas Harrelson
Richard Teebay
Tom Swenson

SOUTH COAST AQMD STAFF & CONTRACTORS PRESENT:

Alejandra Vega, MSRC Administrative Liaison
Anish Pathak, Financial Analyst
Anthony Tang, Information Technology Specialist
Cynthia Ravenstein, MSRC Contracts Administrator
Daphne Hsu, Sr. Deputy District Counsel
De Groeneveld, Information Technology Specialist
Erika Chavez, Sr. Deputy District Counsel
John Kampa, Financial Services Manager
Leah Alfaro, MSRC Contracts Assistant
Marjorie Eaton, Secretary
Matt Mackenzie, MSRC Contracts Assistant
Matt Miyasato, Deputy Executive Officer
Naveen Berry, Assistant Deputy Executive Officer
Paul Wright, Information Technology Specialist
Penny Shaw Cedillo, Sr. Administrative Secretary
Ray Gorski, MSRC Technical Advisor-Contractor
Todd Warden, Sr. Public Information Specialist

CALL TO ORDER

- Chair McCallon called the meeting to order at 2:01 p.m.
- Roll call was taken at the start of the meeting.
- Chair McCallon asked for opening comments.

Naveen Berry announced his retirement.

- Chair McCallon asked for the status report on the Clean Transportation Policy Update.

Cynthia Ravenstein commented that a report was previously provided to all members. She stated that there was not any heavy activity, but highlighted a forum that was held by CARB for Project 800. The project is an initiative aimed at supporting the deployment of zero emission trucks to serve the Ports with the goal of having 800 zero emission drayage truck orders in 2021. This forum was to kick that off. The MSRC, South Coast AQMD and other regional partners are working on a project that would launch 100 zero emission trucks in the region which is working towards this goal.

- Chair McCallon asked if there were public comments on the Consent Calendar items.

There were no members of the public who wished to speak on the Consent items.

- Chair McCallon asked for disclosures.

Item #8 – MSRC Member Jed Leano commented he does not have a financial interest, but is required to identify for the record that he is a policy member of SCAG which is involved in this item.

Item #8 – MSRC Member Tim Shaw commented he does not have a financial interest but is required to identify for the record that he is a Regional Council Member for SCAG which is involved in this item.

Item #8 – MSRC Member Ben Benoit commented he does not have a financial interest, but is required to identify for the record that he is a

Regional Council Member of SCAG which is involved in this item.

Item #7 – Ben Benoit commented he does not have a financial interest, but is required to identify for the record that he is on the City Council of Wildomar which is involved in this item.

Item #8 – MSRC Member John Dutrey commented he does not have a financial interest, but is required to identify for the record that he served on the Transportation Committee for SCAG which is involved in this item.

Item #6 – John Dutrey commented that although not required, he felt more comfortable to disclose he did minor consulting work for the City of Eastvale and recused himself from this item.

Item #8 – Chair McCallon commented he does not have a financial interest, but is required to identify for the record that he is a Regional Council Member for SCAG which is involved in this item.

Item #8 – MSRC Alternate Member Ray Marquez commented he does not have a financial interest, but is required to identify for the record that he is on the Transportation Committee and is a Regional Council Member for SCAG which is involved in this item.

CONSENT ITEMS (Items 1 through 8):

Information Only – Receive and File

1. MSRC Contracts Administrator’s Report

The MSRC AB 2766 Contracts Administrator’s Report for December 3, 2020 through January 27, 2021 was included in the agenda package.

Moved by Benoit; seconded by McCallon; under approval of Consent Calendar Items #1 through #8, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: Staff will include the MSRC Contracts Administrator’s Report in the MSRC Committee Report for the March 5, 2021 South Coast AQMD Board meeting.

2. Financial Report on AB 2766 Discretionary Fund

A financial report on the AB 2766 Discretionary Fund for December 2020 was

included in the agenda package.

Moved by Benoit; seconded by McCallon; under approval of Consent Calendar Items #1 through #8, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: No further action is required.

3. Report on Expired AB 2766 Discretionary Fund Contracts

A summary report concerning expired MSRC contracts was provided.

Moved by Benoit; seconded by McCallon; under approval of Consent Calendar Items #1 through #8, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: No further action is required.

For Approval – As Recommended

4. Consider Nine-Month No-Cost Term Extension by City of Los Angeles, Contract #ML14018 (\$810,000 – Purchase 27 Heavy-Duty Natural Gas Vehicles)

The City of Los Angeles requests a nine-month term extension due to COVID-19 related delays in the delivery and placement into service of their last two vehicles.

Moved by Benoit; seconded by McCallon; under approval of Consent Calendar Items #1 through #8, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: MSRC Staff will amend the above contract accordingly.

5. Consider One-Year No-Cost Term Extension by City of Fontana, Contract #ML16047 (\$500,000 – Enhance Existing Class I Bikeway)

The City of Fontana requests a one-year term extension due to unanticipated requirements from Caltrans.

Moved by Benoit; seconded by McCallon; under approval of Consent Calendar Items #1 through #8, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: MSRC Staff will amend the above contract accordingly.

6. Consider Two-Year No-Cost Term Extension by City of Eastvale, Contract #ML18064 (\$80,400 - Procure Two Light-Duty and One Medium-Duty Zero Emission Vehicles and Install Electric Vehicle Charging Infrastructure)

The City of Eastvale requests a two-year term extension due to the current lack of availability of a zero-emission truck which meets their needs.

Moved by Benoit; seconded by McCallon; under approval of Consent Calendar Items #1 through #8, item unanimously approved.

Ayes: Benoit, Berkson, Leano, McCallon, Shaw, Vergis, Yamarone

Abstain: Dutrey

Noes: None

Action: MSRC Staff will amend the above contract accordingly.

7. Consider One-Year No-Cost Term Extension by City of Wildomar, Contract #ML18137 (\$50,000 - Install Bicycle Lanes)

The City of Wildomar requests a one-year term extension due to unanticipated utility coordination associated with a potential need to relocate utility poles.

Moved by Benoit; seconded by McCallon; under approval of Consent Calendar Items #1 through #8, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: MSRC Staff will amend the above contract accordingly.

8. Consider Eight-Month No-Cost Term Extension by Southern California Association of Governments (SCAG), Contract #MS18002 (\$2,500,000 – Regional Active Transportation Partnership Program)

SCAG requests an eight-month term extension due to the inability to conduct “Go Human” demonstrations and other in-person public engagement and outreach activities.

Moved by Benoit; seconded by McCallon; under approval of Consent Calendar Items #1 through #8, item unanimously approved.

Ayes: Benoit, Berkson, Dutrey, Leano, McCallon, Shaw, Vergis, Yamarone

Noes: None

Action: MSRC Staff will amend the above contract accordingly.

ACTION ITEM (Item 9):**FYs 2016-18 Work Program****9. Update on MSRC's Regional Goods Movement Program and Hydrogen Infrastructure Partnership Program**

Staff provided an update on MSRC's Regional Goods Movement and Hydrogen Infrastructure Partnership Programs.

There are four categories under the Regional Goods Movement Program.

- Last Mile Freight Delivery, a partnership was established with SCAG and the program is essentially ready for launch.
- "Maritime Ports" Goods Movement, the MSRC partnered with the Regional Zero-Emission Truck Collaborative on a project which should result in 100 zero emission drayage trucks and supporting infrastructure.
- Near-Zero Emission Truck Cooperative, the MSRC partnered with South Coast AQMD on the Market Acceleration Program and the Voucher Incentive Program (VIP) "Plus Up." There was slow uptake for the Plus Up Program. In March, the MSRC's Technical Advisory Committee will review a potential midcourse adjustment for possible MSRC action.
- "Inland Ports" Warehouse Distribution Centers, recent RFPs received a good response and proposals are currently undergoing evaluation.

Staff reported that the MSRC's Hydrogen Infrastructure Partnership Program will close on April 9, 2021 and is expected to be oversubscribed.

Brian Berkson expressed his appreciation and thanked MSRC-TAC and MSRC staff for a successful program. He noted that this was a huge undertaking and is excited to see the results.

Chair McCallon concurred with Brian Berkson's remarks.

John Dutrey asked if the \$60 million balance in the 2016-18 Work Program will be used towards other programs.

Ray Gorski explained that the current unallocated budget can be used to fund backup lists in the various categories. Staff and the MSRC TAC will present options for Committee Members beginning as early as the next meeting.

OTHER BUSINESS:**10. Other Business**

There was no other business.

PUBLIC COMMENT PERIOD

Public comments were allowed during the discussion of each agenda item. No comments were made on non-agenda items.

ADJOURNMENT

The meeting adjourned at 2:48 p.m.

NEXT MEETING

Thursday, March 18, 2021 at 2:00 p.m.

[Prepared by Alejandra Vega]

DRAFT

AGENDA ITEM #2

MSRC Contracts Administrator's Report

MSRC Agenda Item No. 2

DATE: May 20, 2021

FROM: Cynthia Ravenstein

SUBJECT: AB 2766 Contracts Administrator's Report

SYNOPSIS: This report covers key issues addressed by MSRC staff, status of open contracts, and administrative scope changes from March 25 to April 28, 2021.

RECOMMENDATION: Receive and file report

WORK PROGRAM IMPACT: None

Contract Execution Status

2016-18 Work Program

On July 8, 2016, the SCAQMD Governing Board approved an award under the Event Center Transportation Program. This contract is executed.

On October 7, 2016, the SCAQMD Governing Board approved three awards under the Event Center Transportation Program and one award for a Regional Active Transportation Partnership Program. These contracts are executed.

On January 6, 2017, the SCAQMD Governing Board approved an award for development, hosting and maintenance of a new MSRC website. This contract is executed.

On April 7, 2017, the SCAQMD Governing Board approved an award under the Event Center Transportation Program. This contract is executed.

On June 2, 2017, the SCAQMD Governing Board approved an award under the Event Center Transportation Program. This contract is executed.

On July 7, 2017, the SCAQMD Governing Board approved an award under the Event Center Transportation Program. This contract is executed.

On September 1, 2017, the SCAQMD Governing Board approved one award under the Event Center Transportation Program and one award under the Natural Gas Infrastructure Program. These contracts are executed.

On October 6, 2017, the SCAQMD Governing Board approved two awards under the Event Center Transportation Program and one award under the Natural Gas Infrastructure Program. These contracts are executed.

On December 1, 2017, the SCAQMD Governing Board approved sole source awards for a Hydrogen Infrastructure Partnership Program, for a Southern California Future Communities Partnership Program, and for electric vehicle charging infrastructure planning analysis. These contracts are executed. The MSRC has replaced the award to the California Energy Commission with a Program Opportunity Notice for the Hydrogen Infrastructure Partnership Program.

On February 2, 2018, the SCAQMD Governing Board approved one award under the Event Center Transportation Program, two awards under the Natural Gas Infrastructure Program, four awards under the Local Government Partnership Program, and two awards under the County Transportation Commission Partnership Program. These contracts are executed.

On March 2, 2018, the SCAQMD Governing Board approved one award under the Major Event Center Transportation Program, two awards under the Natural Gas Infrastructure Program, and one award under the Local Government Partnership Program. These contracts are executed.

On April 6, 2018, the SCAQMD Governing Board approved one award under the Natural Gas Infrastructure Program and eight awards under the Local Government Partnership Program. These contracts are executed.

On May 4, 2018, the SCAQMD Governing Board approved twenty-seven awards under the Local Government Partnership Program and one award under the County Transportation Commission Partnership Program. These contracts are executed.

On June 1, 2018, the SCAQMD Governing Board approved six awards under the Local Government Partnership Program, one award under the Natural Gas Infrastructure Program, and one award under the County Transportation Commission Partnership Program. These contracts are executed.

On July 6, 2018, the SCAQMD Governing Board approved nine awards under the Local Government Partnership Program. These contracts are executed.

On September 7, 2018, the SCAQMD Governing Board approved nineteen awards under the Local Government Partnership Program, three awards under the County Transportation Commission Partnership Program, one award under the Major Event Center Transportation Program, and twenty awards under the Natural Gas Infrastructure Program. These contracts are executed.

On October 5, 2018, the SCAQMD Governing Board approved forty-eight awards under the Local Government Partnership Program and one award under the Hydrogen Infrastructure Program. These contracts are with the prospective contractor for signature or executed.

On November 2, 2018, the SCAQMD Governing Board approved two awards under the Local Government Partnership Program. These contracts are executed.

2018-21 Work Program

On April 5, 2019, the SCAQMD Governing Board approved an award under the Major Event Center Transportation Program. This contract is executed.

On September 6, 2019, the SCAQMD Governing Board approved an award under the Major Event Center Transportation Program. This contract is executed.

On December 6, 2019, the SCAQMD Governing Board approved an award under the Major Event Center Transportation Program. This contract is executed.

On September 4, 2020, the SCAQMD Governing Board approved an award under the Last Mile component of the MSRC's Regional Goods Movement Program. This contract is with the South Coast AQMD Board Chair for signature.

On April 2, 2021, the SCAQMD Governing Board approved five awards under the Zero and Near-Zero Emission Cargo Handling Equipment at Warehouse, Distribution and Intermodal Facilities in Riverside and San Bernardino Counties Program and ten awards under the Zero and Near-Zero Emission Trucking to Warehouse, Distribution and Intermodal Facilities in Riverside and San Bernardino Counties Program. These contracts are under development.

Work Program Status

Contract Status Reports for work program years with open and/or pending contracts are attached.

FY 2010-11 Work Program Contracts

One contract from this work program year is open; and 4 are in "Open/Complete" status. One contract closed during this period: City of Riverside, Contract #ML11036 – Install New CNG Station and Purchase 9 Heavy-Duty Natural Gas Vehicles.

FY 2010-11 Invoices Paid

No invoices were paid during this period.

FY 2011-12 Work Program Contracts

5 contracts from this work program year are open, and 11 are in "Open/Complete" status. One contract closed during this period: Bonita Unified School District, Contract #MS12008 – Construct New Limited-Access CNG Station.

FY 2011-12 Invoices Paid

Two invoices totaling \$51,840.14 were paid during this period.

FYs 2012-14 Work Program Contracts

13 contracts from this work program year are open, and 27 are in "Open/Complete" status. One contract passed into "Open/Complete" status during this period: City of Los Angeles Department of General Services, Contract #ML14018 – Purchase 27 Heavy-Duty Natural Gas Vehicles.

FYs 2012-14 Invoices Paid

One invoice in the amount of \$230,000.00 was paid during this period.

FYs 2014-16 Work Program Contracts

34 contracts from this work program year are open, and 30 are in “Open/Complete” status.

FYs 2014-16 Invoices Paid

No invoices were paid during this period.

FYs 2016-18 Work Program Contracts

102 contracts from this work program year are open, and 39 are in “Open/Complete” status.

2 invoices totaling \$32,000.00 were paid during this period.

FYs 2018-21 Work Program Contracts

3 contracts from this work program year are open.

One invoice in the amount of \$7,256.85 was paid during this period.

Administrative Scope Changes

One administrative scope change was initiated during the period from March 25 to April 28, 2021:

- City of Bell Gardens, Contract #ML18140 (Purchase 2 Heavy-Duty Near-Zero Emission Vehicles) – Terminate at City’s request

Attachments

- FY 2008-09 through FYs 2018-21 (except FY 2009-10) Contract Status Reports



AB2766 Discretionary Fund Program Invoices

March 25 to April 28, 2021

| Contract Admin. | MSRC Chair | MSRC Liaison | Finance | Contract # | Contractor | Invoice # | Amount |
|-------------------------------|------------|--------------|-----------|------------|---|--------------|--------------|
| <i>2011-2012 Work Program</i> | | | | | | | |
| 4/14/2021 | 5/5/2021 | 5/6/2021 | 5/7/2021 | ML12091 | City of Bellflower | 001 | \$34,759.94 |
| 4/27/2021 | 5/5/2021 | 5/6/2021 | 5/7/2021 | ML12057 | City of Coachella | 20-002/FIN | \$17,080.20 |
| Total: \$51,840.14 | | | | | | | |
| <i>2012-2014 Work Program</i> | | | | | | | |
| 4/27/2021 | 5/5/2021 | 5/6/2021 | 5/7/2021 | ML14023 | County of Los Angeles Department of Public Wo | 10000345/FI | \$230,000.00 |
| Total: \$230,000.00 | | | | | | | |
| <i>2016-2018 Work Program</i> | | | | | | | |
| 3/30/2021 | 4/7/2021 | 4/13/2021 | | MS18117 | City of San Bernardino | I-19000003-F | \$12,000.00 |
| 4/1/2021 | 4/7/2021 | 4/14/2021 | 4/20/2021 | ML18092 | City of South Pasadena | 1 | \$20,000.00 |
| Total: \$32,000.00 | | | | | | | |
| <i>2018-2021 Work Program</i> | | | | | | | |
| 4/7/2021 | 4/7/2021 | 4/13/2021 | | MS21002 | Better World Group Advisors | WG-MSRC1 | \$7,256.85 |
| Total: \$7,256.85 | | | | | | | |

Total This Period: \$321,096.99



FYs 2008-09 Through 2018-21 AB2766 Contract Status Report

5/13/2021

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-------------------------------------|---------------------------------------|------------|-------------------|------------------|----------------|--------------|--|---------------|-------------------|
| FY 2008-2009 Contracts | | | | | | | | | |
| Declined/Cancelled Contracts | | | | | | | | | |
| ML09017 | County of San Bernardino Public Wo | 1/28/2010 | 7/27/2016 | | \$200,000.00 | \$0.00 | 8 Nat. Gas Heavy-Duty Vehicles | \$200,000.00 | No |
| ML09018 | Los Angeles Department of Water an | 7/16/2010 | 9/15/2012 | | \$850,000.00 | \$0.00 | Retrofit 85 Off-Road Vehicles w/DECS | \$850,000.00 | No |
| ML09019 | City of San Juan Capistrano Public | 12/4/2009 | 11/3/2010 | | \$10,125.00 | \$0.00 | Remote Vehicle Diagnostics/45 Vehicles | \$10,125.00 | No |
| ML09022 | Los Angeles County Department of P | | | | \$8,250.00 | \$0.00 | Remote Vehicle Diagnostics/15 Vehicles | \$8,250.00 | No |
| ML09025 | Los Angeles County Department of P | 10/15/2010 | 12/14/2012 | 6/14/2013 | \$50,000.00 | \$0.00 | Remote Vehicle Diagnostics/85 Vehicles | \$50,000.00 | No |
| ML09028 | Riverside County Waste Manageme | | | | \$140,000.00 | \$0.00 | Retrofit 7 Off-Road Vehicles w/DECS | \$140,000.00 | No |
| ML09039 | City of Inglewood | | | | \$310,000.00 | \$0.00 | Purchase 12 H.D. CNG Vehicles and Remot | \$310,000.00 | No |
| ML09040 | City of Cathedral City | | | | \$83,125.00 | \$0.00 | Purchase 3 H.D. CNG Vehicles and Remote | \$83,125.00 | No |
| ML09044 | City of San Dimas | | | | \$425,000.00 | \$0.00 | Install CNG Station and Purchase 1 CNG S | \$425,000.00 | No |
| ML09045 | City of Orange | | | | \$125,000.00 | \$0.00 | Purchase 5 CNG Sweepers | \$125,000.00 | No |
| Total: 10 | | | | | | | | | |
| Closed Contracts | | | | | | | | | |
| ML09007 | City of Rancho Cucamonga | 2/26/2010 | 4/25/2012 | | \$117,500.00 | \$62,452.57 | Maintenance Facility Modification | \$55,047.43 | Yes |
| ML09008 | City of Culver City Transportation De | 1/19/2010 | 7/18/2016 | 7/18/2017 | \$175,000.00 | \$175,000.00 | 8 Nat. Gas Heavy-Duty Vehicles | \$0.00 | Yes |
| ML09009 | City of South Pasadena | 11/5/2010 | 12/4/2016 | 3/4/2019 | \$125,930.00 | \$125,930.00 | CNG Station Expansion | \$0.00 | Yes |
| ML09010 | City of Palm Springs | 1/8/2010 | 2/7/2016 | | \$25,000.00 | \$25,000.00 | 1 Nat. Gas Heavy-Duty Vehicle | \$0.00 | Yes |
| ML09011 | City of San Bernardino | 2/19/2010 | 5/18/2016 | | \$250,000.00 | \$250,000.00 | 10 Nat. Gas Heavy-Duty Vehicles | \$0.00 | Yes |
| ML09012 | City of Gardena | 3/12/2010 | 11/11/2015 | | \$25,000.00 | \$25,000.00 | 1 Nat. Gas Heavy-Duty Vehicle | \$0.00 | Yes |
| ML09013 | City of Riverside Public Works | 9/10/2010 | 12/9/2011 | 7/31/2013 | \$144,470.00 | \$128,116.75 | Traffic Signal Synchr./Moreno Valley | \$16,353.25 | Yes |
| ML09014 | City of Riverside Public Works | 9/10/2010 | 12/9/2011 | 7/31/2013 | \$113,030.00 | \$108,495.94 | Traffic Signal Synchr./Corona | \$4,534.06 | Yes |
| ML09015 | City of Riverside Public Works | 9/10/2010 | 12/9/2011 | 7/31/2013 | \$80,060.00 | \$79,778.52 | Traffic Signal Synchr./Co. of Riverside | \$281.48 | Yes |
| ML09016 | County of San Bernardino Public Wo | 1/28/2010 | 3/27/2014 | | \$50,000.00 | \$50,000.00 | Install New CNG Station | \$0.00 | Yes |
| ML09020 | County of San Bernardino | 8/16/2010 | 2/15/2012 | | \$49,770.00 | \$49,770.00 | Remote Vehicle Diagnostics/252 Vehicles | \$0.00 | Yes |
| ML09021 | City of Palm Desert | 7/9/2010 | 3/8/2012 | | \$39,450.00 | \$38,248.87 | Traffic Signal Synchr./Rancho Mirage | \$1,201.13 | Yes |
| ML09023 | Los Angeles County Department of P | 12/10/2010 | 12/9/2017 | | \$50,000.00 | \$50,000.00 | 2 Heavy-Duty Alternative Fuel Transit Vehicl | \$0.00 | Yes |
| ML09026 | Los Angeles County Department of P | 10/15/2010 | 10/14/2017 | 4/14/2019 | \$150,000.00 | \$80,411.18 | 3 Off-Road Vehicles Repowers | \$69,588.82 | Yes |
| ML09027 | Los Angeles County Department of P | 7/23/2010 | 3/22/2012 | 6/22/2012 | \$150,000.00 | \$150,000.00 | Freeway Detector Map Interface | \$0.00 | Yes |
| ML09029 | City of Whittier | 11/6/2009 | 4/5/2016 | | \$25,000.00 | \$25,000.00 | 1 Nat. Gas Heavy-Duty Vehicle | \$0.00 | Yes |
| ML09030 | City of Los Angeles GSD/Fleet Servi | 6/18/2010 | 6/17/2011 | | \$22,310.00 | \$22,310.00 | Remote Vehicle Diagnostics/107 Vehicles | \$0.00 | Yes |
| ML09031 | City of Los Angeles Dept of General | 10/29/2010 | 10/28/2017 | | \$825,000.00 | \$825,000.00 | 33 Nat. Gas Heavy-Duty Vehicles | \$0.00 | Yes |
| ML09032 | Los Angeles World Airports | 4/8/2011 | 4/7/2018 | | \$175,000.00 | \$175,000.00 | 7 Nat. Gas Heavy-Duty Vehicles | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|--------------------------------------|------------|-------------------|------------------|----------------|----------------|---|---------------|-------------------|
| ML09033 | City of Beverly Hills | 3/4/2011 | 5/3/2017 | 1/3/2019 | \$550,000.00 | \$550,000.00 | 10 Nat. Gas Heavy-Duty Vehicles & CNG St | \$0.00 | Yes |
| ML09034 | City of La Palma | 11/25/2009 | 6/24/2015 | | \$25,000.00 | \$25,000.00 | 1 LPG Heavy-Duty Vehicle | \$0.00 | Yes |
| ML09035 | City of Fullerton | 6/17/2010 | 6/16/2017 | 6/16/2018 | \$450,000.00 | \$450,000.00 | 2 Heavy-Duty CNG Vehicles & Install CNG | \$0.00 | Yes |
| ML09037 | City of Redondo Beach | 6/18/2010 | 6/17/2016 | | \$50,000.00 | \$50,000.00 | Purchase Two CNG Sweepers | \$0.00 | Yes |
| ML09038 | City of Chino | 9/27/2010 | 5/26/2017 | | \$250,000.00 | \$250,000.00 | Upgrade Existing CNG Station | \$0.00 | Yes |
| ML09041 | City of Los Angeles, Bureau of Sanit | 10/1/2010 | 9/30/2017 | | \$875,000.00 | \$875,000.00 | Purchase 35 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML09042 | Los Angeles Department of Water an | 12/10/2010 | 12/9/2017 | | \$1,400,000.00 | \$1,400,000.00 | Purchase 56 Dump Trucks | \$0.00 | Yes |
| ML09043 | City of Covina | 10/8/2010 | 4/7/2017 | 10/7/2018 | \$179,591.00 | \$179,591.00 | Upgrade Existing CNG Station | \$0.00 | Yes |
| ML09046 | City of Newport Beach | 5/20/2010 | 5/19/2016 | | \$162,500.00 | \$162,500.00 | Upgrade Existing CNG Station, Maintenance | \$0.00 | Yes |
| ML09047 | Los Angeles County Department of P | 8/13/2014 | 8/12/2015 | 11/12/2015 | \$400,000.00 | \$272,924.53 | Maintenance Facility Modifications | \$127,075.47 | Yes |

Total: 29

Closed/Incomplete Contracts

| | | | | | | | | | |
|---------|------------------------------------|------------|------------|-----------|--------------|--------|------------------------------------|--------------|----|
| ML09024 | Los Angeles County Department of P | 10/15/2010 | 12/14/2012 | 6/14/2013 | \$400,000.00 | \$0.00 | Maintenance Facility Modifications | \$400,000.00 | No |
|---------|------------------------------------|------------|------------|-----------|--------------|--------|------------------------------------|--------------|----|

Total: 1

Open/Complete Contracts

| | | | | | | | | | |
|---------|-------------------------------------|----------|----------|-----------|--------------|--------------|---------------------------------------|--------|-----|
| ML09036 | City of Long Beach Fleet Services B | 5/7/2010 | 5/6/2017 | 11/6/2022 | \$875,000.00 | \$875,000.00 | Purchase 35 Natural Gas Refuse Trucks | \$0.00 | Yes |
|---------|-------------------------------------|----------|----------|-----------|--------------|--------------|---------------------------------------|--------|-----|

Total: 1

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-------------------------------------|---------------------------------------|------------|-------------------|------------------|----------------|--------------|--|----------------|-------------------|
| FY 2010-2011 Contracts | | | | | | | | | |
| Open Contracts | | | | | | | | | |
| ML11029 | City of Santa Ana | 9/7/2012 | 3/6/2020 | 3/6/2023 | \$262,500.00 | \$75,000.00 | Expansion of Existing CNG Station, Install N | \$187,500.00 | No |
| Total: 1 | | | | | | | | | |
| Declined/Cancelled Contracts | | | | | | | | | |
| ML11038 | City of Santa Monica | 5/18/2012 | 7/17/2018 | | \$400,000.00 | \$0.00 | Maintenance Facility Modifications | \$400,000.00 | No |
| MS11013 | Go Natural Gas, Inc. | | | | \$150,000.00 | \$0.00 | New CNG Station - Huntington Beach | \$150,000.00 | No |
| MS11014 | Go Natural Gas, Inc. | | | | \$150,000.00 | \$0.00 | New CNG Station - Santa Ana | \$150,000.00 | No |
| MS11015 | Go Natural Gas, Inc. | | | | \$150,000.00 | \$0.00 | New CNG Station - Inglewood | \$150,000.00 | No |
| MS11046 | Luis Castro | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11047 | Ivan Borjas | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11048 | Phase II Transportation | | | | \$1,080,000.00 | \$0.00 | Repower 27 Heavy-Duty Vehicles | \$1,080,000.00 | No |
| MS11049 | Ruben Caceras | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11050 | Carlos Arrue | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11051 | Francisco Vargas | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11053 | Jose Ivan Soltero | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11054 | Albino Meza | | | | \$40,000.00 | \$0.00 | Repower One Heavy-Duty Vehicle | \$40,000.00 | No |
| MS11059 | Go Natural Gas | | | | \$150,000.00 | \$0.00 | New Public Access CNG Station - Paramou | \$150,000.00 | No |
| MS11063 | Standard Concrete Products | | | | \$310,825.00 | \$0.00 | Retrofit Two Off-Road Vehicles under Showc | \$310,825.00 | No |
| MS11070 | American Honda Motor Company | | | | \$100,000.00 | \$0.00 | Expansion of Existing CNG Station | \$100,000.00 | No |
| MS11072 | Trillium USA Company DBA Californi | | | | \$150,000.00 | \$0.00 | New Public Access CNG Station | \$150,000.00 | No |
| MS11077 | DCL America Inc. | | | | \$263,107.00 | \$0.00 | Retrofit of 13 Off-Road Diesel Vehicles with | \$263,107.00 | No |
| MS11083 | Cattrac Construction, Inc. | | | | \$500,000.00 | \$0.00 | Install DECS on Eight Off-Road Vehicles | \$500,000.00 | No |
| MS11084 | Ivanhoe Energy Services and Develo | | | | \$66,750.00 | \$0.00 | Retrofit One H.D. Off-Road Vehicle Under S | \$66,750.00 | No |
| MS11088 | Diesel Emission Technologies | | | | \$32,750.00 | \$0.00 | Retrofit Three H.D. Off-Road Vehicles Under | \$32,750.00 | No |
| MS11089 | Diesel Emission Technologies | | | | \$9,750.00 | \$0.00 | Retrofit One H.D. Off-Road Vehicle Under S | \$9,750.00 | No |
| MS11090 | Diesel Emission Technologies | | | | \$14,750.00 | \$0.00 | Retrofit One H.D. Off-Road Vehicle Under S | \$14,750.00 | No |
| Total: 22 | | | | | | | | | |
| Closed Contracts | | | | | | | | | |
| ML11007 | Coachella Valley Association of Gov | 7/29/2011 | 7/28/2012 | | \$250,000.00 | \$249,999.96 | Regional PM10 Street Sweeping Program | \$0.04 | Yes |
| ML11020 | City of Indio | 2/1/2013 | 3/31/2019 | 9/30/2020 | \$15,000.00 | \$9,749.50 | Retrofit one H.D. Vehicles w/DECS, repower | \$5,250.50 | Yes |
| ML11021 | City of Whittier | 1/27/2012 | 9/26/2018 | 6/26/2019 | \$210,000.00 | \$210,000.00 | Purchase 7 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11022 | City of Anaheim | 3/16/2012 | 7/15/2018 | | \$150,000.00 | \$150,000.00 | Purchase of 5 H.D. Vehicles | \$0.00 | Yes |
| ML11023 | City of Rancho Cucamonga | 4/20/2012 | 12/19/2018 | 9/19/2020 | \$260,000.00 | \$260,000.00 | Expand Existing CNG Station, 2 H.D. Vehicl | \$0.00 | Yes |
| ML11026 | City of Redlands | 3/2/2012 | 10/1/2018 | | \$90,000.00 | \$90,000.00 | Purchase 3 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11027 | City of Los Angeles, Dept. of General | 5/4/2012 | 7/3/2015 | 1/3/2016 | \$300,000.00 | \$300,000.00 | Maintenance Facility Modifications | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|---------------------------------------|------------|-------------------|------------------|----------------|----------------|--|---------------|-------------------|
| ML11028 | City of Glendale | 1/13/2012 | 5/12/2018 | | \$300,000.00 | \$300,000.00 | Purchase 10 H.D. CNG Vehicles | \$0.00 | Yes |
| ML11030 | City of Fullerton | 2/3/2012 | 3/2/2018 | | \$109,200.00 | \$109,200.00 | Purchase 2 Nat. Gas H.D. Vehicles, Retrofit | \$0.00 | Yes |
| ML11031 | City of Culver City Transportation De | 12/2/2011 | 12/1/2018 | | \$300,000.00 | \$300,000.00 | Purchase 10 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML11032 | City of Gardena | 3/2/2012 | 9/1/2018 | 10/1/2020 | \$102,500.00 | \$102,500.00 | Purchase Heavy-Duty CNG Vehicle, Install S | \$0.00 | Yes |
| ML11033 | City of Los Angeles, Bureau of Sanit | 3/16/2012 | 1/15/2019 | | \$1,080,000.00 | \$1,080,000.00 | Purchase 36 LNG H.D. Vehicles | \$0.00 | Yes |
| ML11034 | City of Los Angeles Dept of General | 5/4/2012 | 1/3/2019 | | \$630,000.00 | \$630,000.00 | Purchase 21 H.D. CNG Vehicles | \$0.00 | Yes |
| ML11035 | City of La Quinta | 11/18/2011 | 11/17/2012 | | \$25,368.00 | \$25,368.00 | Retrofit 3 On-Road Vehicles w/DECS | \$0.00 | Yes |
| ML11036 | City of Riverside | 1/27/2012 | 1/26/2019 | 3/26/2021 | \$670,000.00 | \$670,000.00 | Install New CNG Station, Purchase 9 H.D. N | \$0.00 | Yes |
| ML11037 | City of Anaheim | 12/22/2012 | 12/21/2019 | | \$300,000.00 | \$300,000.00 | Purchase 12 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11039 | City of Ontario, Housing & Municipal | 1/27/2012 | 9/26/2018 | | \$180,000.00 | \$180,000.00 | Purchase 6 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11041 | City of Santa Ana | 9/7/2012 | 11/6/2018 | 1/6/2021 | \$265,000.00 | \$244,651.86 | Purchase 7 LPG H.D. Vehicles, Retrofit 6 H. | \$20,348.14 | Yes |
| ML11042 | City of Chino | 2/17/2012 | 4/16/2018 | | \$30,000.00 | \$30,000.00 | Purchase 1 Nat. Gas H.D. Vehicle, Repower | \$0.00 | Yes |
| ML11043 | City of Hemet Public Works | 2/3/2012 | 2/2/2019 | | \$60,000.00 | \$60,000.00 | Purchase 2 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML11044 | City of Ontario, Housing & Municipal | 1/27/2012 | 6/26/2019 | | \$400,000.00 | \$400,000.00 | Expand Existing CNG Station | \$0.00 | Yes |
| ML11045 | City of Newport Beach | 2/3/2012 | 8/2/2018 | 3/2/2021 | \$30,000.00 | \$30,000.00 | Purchase 1 Nat. Gas H.D. Vehicle | \$0.00 | Yes |
| MS11001 | Mineral LLC | 4/22/2011 | 4/30/2013 | 4/30/2015 | \$111,827.00 | \$103,136.83 | Design, Develop, Host and Maintain MSRC | \$8,690.17 | Yes |
| MS11002 | A-Z Bus Sales, Inc. | 7/15/2011 | 12/31/2011 | 6/30/2013 | \$1,705,000.00 | \$1,705,000.00 | Alternative Fuel School Bus Incentive Progra | \$0.00 | Yes |
| MS11003 | BusWest | 7/26/2011 | 12/31/2011 | 12/31/2012 | \$1,305,000.00 | \$1,305,000.00 | Alternative Fuel School Bus Incentive Progra | \$0.00 | Yes |
| MS11004 | Los Angeles County MTA | 9/9/2011 | 2/29/2012 | | \$450,000.00 | \$299,743.34 | Clean Fuel Transit Service to Dodger Stadiu | \$150,256.66 | Yes |
| MS11006 | Orange County Transportation Autho | 10/7/2011 | 2/29/2012 | 8/31/2012 | \$268,207.00 | \$160,713.00 | MetroLink Service to Angel Stadium | \$107,494.00 | Yes |
| MS11008 | USA Waste of California, Inc. | 10/24/2013 | 4/23/2020 | | \$125,000.00 | \$125,000.00 | Expansion of Existing LCNG Station | \$0.00 | Yes |
| MS11009 | USA Waste of California, Inc. | 10/24/2013 | 4/23/2020 | | \$125,000.00 | \$125,000.00 | Expansion of Existing LCNG Station | \$0.00 | Yes |
| MS11010 | Border Valley Trading | 8/26/2011 | 10/25/2017 | 4/25/2020 | \$150,000.00 | \$150,000.00 | New LNG Station | \$0.00 | Yes |
| MS11011 | EDCO Disposal Corporation | 12/30/2011 | 4/29/2019 | | \$100,000.00 | \$100,000.00 | New CNG Station - Signal Hill | \$0.00 | Yes |
| MS11012 | EDCO Disposal Corporation | 12/30/2011 | 4/29/2019 | | \$100,000.00 | \$100,000.00 | New CNG Station - Buena Park | \$0.00 | Yes |
| MS11016 | CR&R Incorporated | 4/12/2013 | 10/11/2019 | | \$100,000.00 | \$100,000.00 | New CNG Station - Perris | \$0.00 | Yes |
| MS11017 | CR&R, Inc. | 3/2/2012 | 2/1/2018 | | \$100,000.00 | \$100,000.00 | Expansion of existing station - Garden Grove | \$0.00 | Yes |
| MS11018 | Orange County Transportation Autho | 10/14/2011 | 1/31/2012 | | \$211,360.00 | \$211,360.00 | Express Bus Service to Orange County Fair | \$0.00 | Yes |
| MS11019 | City of Corona | 11/29/2012 | 4/28/2020 | | \$225,000.00 | \$225,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS11052 | Krisda Inc | 9/27/2012 | 6/26/2013 | | \$120,000.00 | \$120,000.00 | Repower Three Heavy-Duty Vehicles | \$0.00 | Yes |
| MS11055 | KEC Engineering | 2/3/2012 | 8/2/2018 | 8/2/2019 | \$200,000.00 | \$200,000.00 | Repower 5 H.D. Off-Road Vehicles | \$0.00 | Yes |
| MS11056 | Better World Group Advisors | 12/30/2011 | 12/29/2013 | 12/29/2015 | \$206,836.00 | \$186,953.46 | Programmatic Outreach Services | \$19,882.54 | Yes |
| MS11057 | Riverside County Transportation Co | 7/28/2012 | 3/27/2013 | | \$100,000.00 | \$89,159.40 | Develop and Implement 511 "Smart Phone" | \$10,840.60 | Yes |
| MS11058 | L A Service Authority for Freeway E | 5/31/2013 | 4/30/2014 | | \$123,395.00 | \$123,395.00 | Implement 511 "Smart Phone" Application | \$0.00 | Yes |
| MS11060 | Rowland Unified School District | 8/17/2012 | 1/16/2019 | 1/16/2020 | \$175,000.00 | \$175,000.00 | New Limited Access CNG Station | \$0.00 | Yes |
| MS11061 | Eastern Municipal Water District | 3/29/2012 | 5/28/2015 | | \$11,659.00 | \$1,450.00 | Retrofit One Off-Road Vehicle under Showc | \$10,209.00 | Yes |
| MS11062 | Load Center | 9/7/2012 | 1/6/2016 | 12/6/2016 | \$175,384.00 | \$169,883.00 | Retrofit Six Off-Road Vehicles under Showc | \$5,501.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|---------------------------------------|------------|-------------------|------------------|----------------|--------------|---|---------------|-------------------|
| MS11065 | Temecula Valley Unified School Distr | 8/11/2012 | 1/10/2019 | | \$50,000.00 | \$48,539.62 | Expansion of Existing CNG Station | \$1,460.38 | Yes |
| MS11066 | Torrance Unified School District | 11/19/2012 | 9/18/2018 | | \$42,296.00 | \$42,296.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS11067 | City of Redlands | 5/24/2012 | 11/23/2018 | 11/23/2019 | \$85,000.00 | \$85,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS11068 | Ryder System Inc. | 7/28/2012 | 10/27/2018 | | \$175,000.00 | \$175,000.00 | New Public Access L/CNG Station (Fontana) | \$0.00 | Yes |
| MS11069 | Ryder System Inc. | 7/28/2012 | 8/27/2018 | | \$175,000.00 | \$175,000.00 | New Public Access L/CNG Station (Orange) | \$0.00 | Yes |
| MS11071 | City of Torrance Transit Department | 12/22/2012 | 1/21/2019 | 1/21/2020 | \$175,000.00 | \$175,000.00 | New Limited Access CNG Station | \$0.00 | Yes |
| MS11074 | SunLine Transit Agency | 5/11/2012 | 7/31/2012 | | \$41,849.00 | \$22,391.00 | Transit Service for Coachella Valley Festival | \$19,458.00 | Yes |
| MS11079 | Bear Valley Unified School District | 2/5/2013 | 10/4/2019 | | \$175,000.00 | \$175,000.00 | New Limited Access CNG Station | \$0.00 | Yes |
| MS11080 | Southern California Regional Rail Aut | 4/6/2012 | 7/31/2012 | | \$26,000.00 | \$26,000.00 | MetroLink Service to Auto Club Speedway | \$0.00 | Yes |
| MS11086 | DCL America Inc. | 6/7/2013 | 10/6/2016 | | \$500,000.00 | \$359,076.96 | Retrofit Eight H.D. Off-Road Vehicles Under | \$140,923.04 | Yes |
| MS11087 | Cemex Construction Material Pacific, | 10/16/2012 | 2/15/2016 | | \$448,766.00 | \$448,760.80 | Retrofit 13 H.D. Off-Road Vehicles Under Sh | \$5.20 | Yes |
| MS11092 | Griffith Company | 2/15/2013 | 6/14/2016 | 12/14/2017 | \$390,521.00 | \$78,750.00 | Retrofit 17 H.D. Off-Road Vehicles Under Sh | \$311,771.00 | Yes |

Total: 56

Closed/Incomplete Contracts

| | | | | | | | | | |
|---------|-------------------------------------|-----------|------------|-----------|--------------|------------|--|--------------|-----|
| MS11064 | City of Hawthorne | 7/28/2012 | 8/27/2018 | 8/27/2019 | \$175,000.00 | \$0.00 | New Limited Access CNG Station | \$175,000.00 | No |
| MS11076 | SA Recycling, LLC | 5/24/2012 | 9/23/2015 | | \$424,801.00 | \$0.00 | Retrofit of 13 Off-Road Diesel Vehicles with | \$424,801.00 | No |
| MS11081 | Metropolitan Stevedore Company | 9/7/2012 | 1/6/2016 | | \$45,416.00 | \$0.00 | Install DECS on Two Off-Road Vehicles | \$45,416.00 | No |
| MS11082 | Baumot North America, LLC | 8/2/2012 | 12/1/2015 | | \$65,958.00 | \$4,350.00 | Install DECS on Four Off-Road Vehicles | \$61,608.00 | Yes |
| MS11085 | City of Long Beach Fleet Services B | 8/23/2013 | 12/22/2016 | | \$159,012.00 | \$0.00 | Retrofit Seven H.D. Off-Road Vehicles Unde | \$159,012.00 | No |
| MS11091 | California Cartage Company, LLC | 4/5/2013 | 8/4/2016 | 2/4/2018 | \$55,000.00 | \$0.00 | Retrofit Two H.D. Off-Road Vehicles Under | \$55,000.00 | No |

Total: 6

Open/Complete Contracts

| | | | | | | | | | |
|---------|--------------------------------------|-----------|-----------|----------|--------------|--------------|-----------------------------------|--------|-----|
| ML11024 | County of Los Angeles, Dept of Publi | 12/5/2014 | 6/4/2022 | | \$90,000.00 | \$90,000.00 | Purchase 3 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11025 | County of Los Angeles Department o | 3/14/2014 | 9/13/2021 | | \$150,000.00 | \$150,000.00 | Purchase 5 Nat. Gas H.D. Vehicles | \$0.00 | Yes |
| ML11040 | City of South Pasadena | 5/4/2012 | 1/3/2019 | 1/3/2022 | \$30,000.00 | \$30,000.00 | Purchase 1 Nat. Gas H.D. Vehicle | \$0.00 | Yes |
| MS11073 | Los Angeles Unified School District | 9/11/2015 | 2/10/2022 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |

Total: 4

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|

FY 2011-2012 Contracts

Open Contracts

| | | | | | | | | | |
|---------|--------------------------|-----------|------------|-----------|--------------|-------------|---|--------------|----|
| ML12014 | City of Santa Ana | 11/8/2013 | 8/7/2020 | 8/7/2021 | \$338,000.00 | \$4,709.00 | 9 H.D. Nat. Gas & LPG Trucks, EV Charging | \$333,291.00 | No |
| ML12045 | City of Baldwin Park DPW | 2/14/2014 | 12/13/2020 | 6/13/2025 | \$400,000.00 | \$0.00 | Install New CNG Station | \$400,000.00 | No |
| ML12090 | City of Palm Springs | 10/9/2015 | 10/8/2021 | 9/8/2025 | \$21,163.00 | \$0.00 | EV Charging Infrastructure | \$21,163.00 | No |
| ML12091 | City of Bellflower | 10/5/2018 | 10/4/2019 | 6/30/2021 | \$100,000.00 | \$34,759.94 | EV Charging Infrastructure | \$65,240.06 | No |

Total: 4

Declined/Cancelled Contracts

| | | | | | | | | | |
|---------|-------------------------------------|-----------|------------|--|--------------|--------|---|--------------|----|
| ML12016 | City of Cathedral City | 1/4/2013 | 10/3/2019 | | \$60,000.00 | \$0.00 | CNG Vehicle & Electric Vehicle Infrastructure | \$60,000.00 | No |
| ML12038 | City of Long Beach Public Works | | | | \$26,000.00 | \$0.00 | Electric Vehicle Charging Infrastructure | \$26,000.00 | No |
| ML12040 | City of Duarte | | | | \$30,000.00 | \$0.00 | One Heavy-Duty Nat. Gas Vehicle | \$30,000.00 | No |
| ML12044 | County of San Bernardino Public Wo | | | | \$250,000.00 | \$0.00 | Install New CNG Station | \$250,000.00 | No |
| ML12048 | City of La Palma | 1/4/2013 | 11/3/2018 | | \$20,000.00 | \$0.00 | Two Medium-Duty LPG Vehicles | \$20,000.00 | No |
| ML12052 | City of Whittier | 3/14/2013 | 7/13/2019 | | \$165,000.00 | \$0.00 | Expansion of Existing CNG Station | \$165,000.00 | No |
| ML12053 | City of Mission Viejo | | | | \$60,000.00 | \$0.00 | EV Charging Infrastructure | \$60,000.00 | No |
| MS12007 | WestAir Gases & Equipment | | | | \$100,000.00 | \$0.00 | Construct New Limited-Access CNG Station | \$100,000.00 | No |
| MS12027 | C.V. Ice Company, Inc. | 5/17/2013 | 11/16/2019 | | \$75,000.00 | \$0.00 | Purchase 3 Medium-Heavy Duty Vehicles | \$75,000.00 | No |
| MS12030 | Complete Landscape Care, Inc. | | | | \$150,000.00 | \$0.00 | Purchase 6 Medium-Heavy Duty Vehicles | \$150,000.00 | No |
| MS12067 | Leatherwood Construction, Inc. | 11/8/2013 | 3/7/2017 | | \$122,719.00 | \$0.00 | Retrofit Six Vehicles w/DECS - Showcase III | \$122,719.00 | No |
| MS12070 | Valley Music Travel/CID Entertainme | | | | \$99,000.00 | \$0.00 | Implement Shuttle Service to Coachella Mus | \$99,000.00 | No |

Total: 12

Closed Contracts

| | | | | | | | | | |
|---------|---------------------------------------|------------|-----------|------------|--------------|--------------|--|--------------|-----|
| ML12013 | City of Pasadena | 10/19/2012 | 3/18/2015 | 9/18/2015 | \$200,000.00 | \$65,065.00 | Electric Vehicle Charging Infrastructure | \$134,935.00 | Yes |
| ML12019 | City of Palm Springs | 9/6/2013 | 7/5/2015 | | \$38,000.00 | \$16,837.00 | EV Charging Infrastructure | \$21,163.00 | Yes |
| ML12020 | City of Los Angeles Dept of General | 9/27/2012 | 3/26/2019 | 3/26/2020 | \$450,000.00 | \$450,000.00 | 15 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML12021 | City of Rancho Cucamonga | 9/14/2012 | 1/13/2020 | | \$40,000.00 | \$40,000.00 | Four Medium-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML12022 | City of La Puente | 12/6/2013 | 6/5/2020 | | \$110,000.00 | \$110,000.00 | 2 Medium-Duty and Three Heavy-Duty CNG | \$0.00 | Yes |
| ML12023 | County of Los Angeles Internal Servi | 8/1/2013 | 2/28/2015 | | \$250,000.00 | \$192,333.00 | EV Charging Infrastructure | \$57,667.00 | Yes |
| ML12037 | Coachella Valley Association of Gov | 3/14/2013 | 3/13/2014 | | \$250,000.00 | \$250,000.00 | Street Sweeping Operations | \$0.00 | Yes |
| ML12039 | City of Redlands | 2/8/2013 | 10/7/2019 | | \$90,000.00 | \$90,000.00 | Three Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML12041 | City of Anaheim Public Utilities Depa | 4/4/2014 | 11/3/2015 | 11/3/2017 | \$68,977.00 | \$38,742.16 | EV Charging Infrastructure | \$30,234.84 | Yes |
| ML12042 | City of Chino Hills | 1/18/2013 | 3/17/2017 | | \$87,500.00 | \$87,500.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| ML12046 | City of Irvine | 8/11/2013 | 3/10/2021 | | \$30,000.00 | \$30,000.00 | One Heavy-Duty Nat. Gas Vehicle | \$0.00 | Yes |
| ML12047 | City of Orange | 2/1/2013 | 1/31/2019 | | \$30,000.00 | \$30,000.00 | One Heavy-Duty Nat. Gas Vehicle | \$0.00 | Yes |
| ML12049 | City of Rialto Public Works | 7/14/2014 | 9/13/2015 | | \$30,432.00 | \$3,265.29 | EV Charging Infrastructure | \$27,166.71 | Yes |
| ML12050 | City of Baldwin Park | 4/25/2013 | 4/24/2014 | 10/24/2014 | \$402,400.00 | \$385,363.00 | EV Charging Infrastructure | \$17,037.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|--|------------|-------------------|------------------|----------------|--------------|--|---------------|-------------------|
| ML12054 | City of Palm Desert | 9/30/2013 | 2/28/2015 | | \$77,385.00 | \$77,385.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML12055 | City of Manhattan Beach | 3/1/2013 | 12/31/2018 | | \$10,000.00 | \$10,000.00 | One Medium-Duty Nat. Gas Vehicle | \$0.00 | Yes |
| ML12056 | City of Cathedral City | 3/26/2013 | 5/25/2014 | | \$25,000.00 | \$25,000.00 | Regional Street Sweeping Program | \$0.00 | Yes |
| ML12066 | City of Manhattan Beach | 1/7/2014 | 4/6/2015 | | \$5,900.00 | \$5,900.00 | Electric Vehicle Charging Infrastructure | \$0.00 | Yes |
| MS12001 | Los Angeles County MTA | 7/1/2012 | 4/30/2013 | | \$300,000.00 | \$211,170.00 | Clean Fuel Transit Service to Dodger Stadium | \$88,830.00 | Yes |
| MS12002 | Orange County Transportation Autho | 9/7/2012 | 4/30/2013 | | \$342,340.00 | \$333,185.13 | Express Bus Service to Orange County Fair | \$9,154.87 | Yes |
| MS12003 | Orange County Transportation Autho | 7/20/2012 | 2/28/2013 | | \$234,669.00 | \$167,665.12 | Implement Metrolink Service to Angel Stadium | \$67,003.88 | Yes |
| MS12004 | USA Waste of California, Inc. | 10/24/2013 | 11/23/2019 | | \$175,000.00 | \$175,000.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS12005 | USA Waste of California, Inc. | 10/19/2012 | 8/18/2013 | | \$75,000.00 | \$75,000.00 | Vehicle Maintenance Facility Modifications | \$0.00 | Yes |
| MS12006 | Waste Management Collection & Re | 10/19/2012 | 8/18/2013 | | \$75,000.00 | \$75,000.00 | Vehicle Maintenance Facility Modifications | \$0.00 | Yes |
| MS12008 | Bonita Unified School District | 7/12/2013 | 12/11/2019 | 4/11/2021 | \$175,000.00 | \$175,000.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS12009 | Sysco Food Services of Los Angeles | 1/7/2014 | 4/6/2020 | | \$150,000.00 | \$150,000.00 | Construct New Public-Access LNG Station | \$0.00 | Yes |
| MS12010 | Murrieta Valley Unified School Distric | 4/5/2013 | 9/4/2019 | | \$242,786.00 | \$242,786.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS12012 | Rim of the World Unified School Dist | 12/20/2012 | 5/19/2014 | | \$75,000.00 | \$75,000.00 | Vehicle Maintenance Facility Modifications | \$0.00 | Yes |
| MS12024 | Southern California Gas Company | 6/13/2013 | 12/12/2019 | 11/12/2020 | \$150,000.00 | \$150,000.00 | Construct New Public-Access CNG Station - | \$0.00 | Yes |
| MS12025 | Silverado Stages, Inc. | 11/2/2012 | 7/1/2018 | | \$150,000.00 | \$150,000.00 | Purchase Six Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12026 | U-Haul Company of California | 3/14/2013 | 3/13/2019 | | \$500,000.00 | \$353,048.26 | Purchase 23 Medium-Heavy Duty Vehicles | \$146,951.74 | Yes |
| MS12028 | Dy-Dee Service of Pasadena, Inc. | 12/22/2012 | 1/21/2019 | | \$45,000.00 | \$40,000.00 | Purchase 2 Medium-Duty and 1 Medium-He | \$5,000.00 | Yes |
| MS12029 | Community Action Partnership of Or | 11/2/2012 | 11/1/2018 | | \$25,000.00 | \$14,850.00 | Purchase 1 Medium-Heavy Duty Vehicle | \$10,150.00 | Yes |
| MS12031 | Final Assembly, Inc. | 11/2/2012 | 11/1/2018 | | \$50,000.00 | \$32,446.00 | Purchase 2 Medium-Heavy Duty Vehicles | \$17,554.00 | Yes |
| MS12032 | Fox Transportation | 12/14/2012 | 12/13/2018 | | \$500,000.00 | \$500,000.00 | Purchase 20 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12035 | Disneyland Resort | 1/4/2013 | 7/3/2019 | | \$25,000.00 | \$18,900.00 | Purchase 1 Medium-Heavy Duty Vehicle | \$6,100.00 | Yes |
| MS12036 | Jim & Doug Carter's Automotive/VSP | 1/4/2013 | 11/3/2018 | | \$50,000.00 | \$50,000.00 | Purchase 2 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12058 | Krisda Inc | 4/24/2013 | 1/23/2019 | | \$25,000.00 | \$25,000.00 | Repower One Heavy-Duty Off-Road Vehicle | \$0.00 | Yes |
| MS12059 | Orange County Transportation Autho | 2/28/2013 | 12/27/2014 | | \$75,000.00 | \$75,000.00 | Maintenance Facilities Modifications | \$0.00 | Yes |
| MS12060 | City of Santa Monica | 4/4/2014 | 8/3/2017 | 8/3/2019 | \$500,000.00 | \$434,202.57 | Implement Westside Bikeshare Program | \$65,797.43 | Yes |
| MS12061 | Orange County Transportation Autho | 3/14/2014 | 3/13/2017 | | \$224,000.00 | \$114,240.00 | Transit-Oriented Bicycle Sharing Program | \$109,760.00 | Yes |
| MS12062 | Fraser Communications | 12/7/2012 | 5/31/2014 | | \$998,669.00 | \$989,218.49 | Develop & Implement "Rideshare Thursday" | \$9,450.51 | Yes |
| MS12063 | Custom Alloy Light Metals, Inc. | 8/16/2013 | 2/15/2020 | | \$100,000.00 | \$100,000.00 | Install New Limited Access CNG Station | \$0.00 | Yes |
| MS12064 | Anaheim Transportation Network | 3/26/2013 | 12/31/2014 | | \$127,296.00 | \$56,443.92 | Implement Anaheim Circulator Service | \$70,852.08 | Yes |
| MS12065 | Orange County Transportation Autho | 7/27/2013 | 11/30/2013 | | \$43,933.00 | \$14,832.93 | Ducks Express Service to Honda Center | \$29,100.07 | Yes |
| MS12068 | Southern California Regional Rail Aut | 3/1/2013 | 9/30/2013 | | \$57,363.00 | \$47,587.10 | Implement Metrolink Service to Autoclub Sp | \$9,775.90 | Yes |
| MS12069 | City of Irvine | 8/11/2013 | 2/28/2014 | | \$45,000.00 | \$26,649.41 | Implement Special Transit Service to Solar | \$18,350.59 | Yes |
| MS12071 | Transit Systems Unlimited, Inc. | 5/17/2013 | 12/16/2018 | | \$21,250.00 | \$21,250.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS12072 | 99 Cents Only Stores | 4/5/2013 | 9/4/2019 | | \$100,000.00 | \$100,000.00 | Construct New CNG Station | \$0.00 | Yes |
| MS12073 | FirstCNG, LLC | 7/27/2013 | 12/26/2019 | | \$150,000.00 | \$150,000.00 | Construct New CNG Station | \$0.00 | Yes |
| MS12074 | Arcadia Unified School District | 7/5/2013 | 9/4/2019 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|--------------------------------------|------------|-------------------|------------------|----------------|--------------|--|---------------|-------------------|
| MS12076 | City of Ontario, Housing & Municipal | 3/8/2013 | 4/7/2015 | | \$75,000.00 | \$75,000.00 | Maintenance Facilities Modification | \$0.00 | Yes |
| MS12078 | Penske Truck Leasing Co., L.P. | 1/7/2014 | 1/6/2016 | | \$75,000.00 | \$73,107.00 | Maintenance Facility Modifications - Vernon | \$1,893.00 | Yes |
| MS12081 | Penske Truck Leasing Co., L.P. | 1/7/2014 | 1/6/2016 | | \$75,000.00 | \$75,000.00 | Maintenance Facility Modifications - Santa A | \$0.00 | Yes |
| MS12085 | Bear Valley Unified School District | 4/25/2013 | 6/24/2014 | | \$75,000.00 | \$75,000.00 | Maintenance Facility Modifications | \$0.00 | Yes |
| MS12086 | SuperShuttle International, Inc. | 3/26/2013 | 3/25/2019 | | \$225,000.00 | \$225,000.00 | Purchase 23 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12087 | Los Angeles County MTA | 8/29/2013 | 11/28/2015 | | \$125,000.00 | \$125,000.00 | Implement Rideshare Incentives Program | \$0.00 | Yes |
| MS12088 | Orange County Transportation Autho | 12/6/2013 | 3/5/2016 | | \$125,000.00 | \$18,496.50 | Implement Rideshare Incentives Program | \$106,503.50 | Yes |
| MS12089 | Riverside County Transportation Co | 10/18/2013 | 9/17/2015 | | \$249,136.00 | \$105,747.48 | Implement Rideshare Incentives Program | \$143,388.52 | Yes |
| MS12Hom | Mansfield Gas Equipment Systems | | | | \$296,000.00 | \$0.00 | Home Refueling Apparatus Incentive Progra | \$296,000.00 | Yes |

Total: 60

Closed/Incomplete Contracts

| | | | | | | | | | |
|---------|--------------------------------|-----------|-----------|----------|--------------|--------|--|--------------|----|
| ML12051 | City of Bellflower | 2/7/2014 | 2/6/2016 | 5/6/2018 | \$100,000.00 | \$0.00 | EV Charging Infrastructure | \$100,000.00 | No |
| MS12077 | City of Coachella | 6/14/2013 | 6/13/2020 | | \$225,000.00 | \$0.00 | Construct New CNG Station | \$225,000.00 | No |
| MS12079 | Penske Truck Leasing Co., L.P. | 1/7/2014 | 1/6/2016 | | \$75,000.00 | \$0.00 | Maintenance Facility Modifications - Boyle H | \$75,000.00 | No |
| MS12084 | Airport Mobil Inc. | 12/6/2013 | 5/5/2020 | | \$150,000.00 | \$0.00 | Install New CNG Infrastructure | \$150,000.00 | No |

Total: 4

Open/Complete Contracts

| | | | | | | | | | |
|---------|--------------------------------------|------------|------------|------------|--------------|--------------|---|--------|-----|
| ML12015 | City of Fullerton | 4/25/2013 | 11/24/2020 | 11/24/2021 | \$40,000.00 | \$40,000.00 | HD CNG Vehicle, Expand CNG Station | \$0.00 | Yes |
| ML12017 | City of Los Angeles, Bureau of Sanit | 6/26/2013 | 5/25/2020 | 11/25/2021 | \$950,000.00 | \$950,000.00 | 32 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML12018 | City of West Covina | 10/18/2013 | 10/17/2020 | 8/17/2023 | \$300,000.00 | \$300,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| ML12043 | City of Hemet | 6/24/2013 | 9/23/2019 | 11/23/2021 | \$30,000.00 | \$30,000.00 | One Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML12057 | City of Coachella | 8/28/2013 | 8/27/2019 | 1/27/2022 | \$57,456.00 | \$57,456.00 | Purchase One Nat. Gas H.D. Vehicle/Street | \$0.00 | Yes |
| MS12011 | Southern California Gas Company | 6/14/2013 | 6/13/2019 | 5/28/2021 | \$150,000.00 | \$150,000.00 | Construct New Public-Access CNG Station - | \$0.00 | Yes |
| MS12033 | Mike Diamond/Phace Management | 12/22/2012 | 12/21/2018 | 6/21/2021 | \$148,900.00 | \$148,900.00 | Purchase 20 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12034 | Ware Disposal Company, Inc. | 11/2/2012 | 11/1/2018 | 5/1/2022 | \$133,070.00 | \$133,070.00 | Purchase 8 Medium-Heavy Duty Vehicles | \$0.00 | Yes |
| MS12075 | CR&R Incorporated | 7/27/2013 | 1/26/2021 | 1/26/2022 | \$100,000.00 | \$100,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS12080 | City of Pasadena | 11/8/2013 | 8/7/2020 | 2/7/2022 | \$225,000.00 | \$225,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS12082 | City of Los Angeles, Bureau of Sanit | 11/20/2013 | 2/19/2021 | 2/19/2023 | \$175,000.00 | \$175,000.00 | Install New CNG Infrastructure | \$0.00 | Yes |
| MS12083 | Brea Olinda Unified School District | 7/30/2015 | 2/29/2024 | | \$59,454.00 | \$59,454.00 | Install New CNG Infrastructure | \$0.00 | Yes |

Total: 12

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|

FY 2012-2014 Contracts

Open Contracts

| | | | | | | | | | |
|---------|--------------------------------------|-----------|------------|-----------|----------------|--------------|---|----------------|----|
| ML14012 | City of Santa Ana | 2/13/2015 | 10/12/2021 | | \$244,000.00 | \$0.00 | EV Charging and 7 H.D. LPG Vehicles | \$244,000.00 | No |
| ML14021 | Riverside County Regional Park and | 7/24/2014 | 12/23/2016 | 9/30/2024 | \$250,000.00 | \$0.00 | Bicycle Trail Improvements | \$250,000.00 | No |
| ML14024 | County of Los Angeles Department o | 10/2/2015 | 9/1/2017 | 9/1/2021 | \$230,000.00 | \$0.00 | Maintenance Fac. Modifications-Baldwin Par | \$230,000.00 | No |
| ML14027 | County of Los Angeles Dept of Publi | 10/2/2015 | 5/1/2023 | 12/1/2025 | \$492,000.00 | \$0.00 | Construct New CNG Station in Canyon Coun | \$492,000.00 | No |
| ML14030 | County of Los Angeles Internal Servi | 1/9/2015 | 3/8/2018 | 7/30/2021 | \$425,000.00 | \$25,000.00 | Bicycle Racks, Outreach & Education | \$400,000.00 | No |
| ML14072 | City of Cathedral City | 8/13/2014 | 1/12/2021 | 7/12/2022 | \$41,000.00 | \$35,089.03 | Install Bicycle Racks & Implement Bicycle E | \$5,910.97 | No |
| ML14097 | County of Los Angeles Internal Servi | 9/6/2019 | 9/5/2020 | 9/5/2021 | \$104,400.00 | \$0.00 | Electric Vehicle Charging Infrastructure | \$104,400.00 | No |
| MS14057 | Los Angeles County MTA | 11/7/2014 | 10/6/2019 | 10/6/2023 | \$1,250,000.00 | \$0.00 | Implement Various Signal Synchronization P | \$1,250,000.00 | No |
| MS14059 | Riverside County Transportation Co | 9/5/2014 | 3/4/2018 | 3/4/2022 | \$1,250,000.00 | \$899,594.08 | Implement Various Signal Synchronization P | \$350,405.92 | No |
| MS14072 | San Bernardino County Transportatio | 3/27/2015 | 3/26/2018 | 3/26/2022 | \$1,250,000.00 | \$887,566.17 | Implement Various Signal Synchronization P | \$362,433.83 | No |
| MS14079 | Waste Resources, Inc. | 9/14/2016 | 8/13/2022 | 2/13/2024 | \$100,000.00 | \$0.00 | New Limited Access CNG Station | \$100,000.00 | No |
| MS14083 | Hacienda La Puente Unified School | 7/10/2015 | 3/9/2022 | | \$175,000.00 | \$0.00 | New Limited Access CNG Station | \$175,000.00 | No |

Total: 12

Pending Execution Contracts

| | | | | | | | | | |
|---------|---------------------|--|--|--|--------------|--------|--|--------------|----|
| MS21010 | MHX Leasing, LLC | | | | \$569,275.00 | \$0.00 | Deploy One Zero-Emission Overhead Crane | \$569,275.00 | No |
| MS21011 | RDS Logistics Group | | | | \$808,500.00 | \$0.00 | Deploy 3 Zero-Emission Yard Tractors and | \$808,500.00 | No |

Total: 2

Declined/Cancelled Contracts

| | | | | | | | | | |
|---------|--------------------------------|-----------|------------|-----------|--------------|--------|---|--------------|----|
| ML14063 | City of Hawthorne | | | | \$32,000.00 | \$0.00 | Expansion of Existng CNG Infrastructure | \$32,000.00 | No |
| ML14068 | City of South Pasadena | 9/12/2014 | 10/11/2015 | 1/11/2020 | \$10,183.00 | \$0.00 | Electric Vehicle Charging Infrastructure | \$10,183.00 | No |
| ML14069 | City of Beaumont | 3/3/2017 | 3/2/2025 | | \$200,000.00 | \$0.00 | Construct New CNG Infrastructure | \$200,000.00 | No |
| MS14035 | Penske Truck Leasing Co., L.P. | | | | \$75,000.00 | \$0.00 | Vehicle Maint. Fac. Modifications - Sun Valle | \$75,000.00 | No |
| MS14036 | Penske Truck Leasing Co., L.P. | | | | \$75,000.00 | \$0.00 | Vehicle Maint. Fac. Modifications - La Mirad | \$75,000.00 | No |
| MS14038 | Penske Truck Leasing Co., L.P. | | | | \$75,000.00 | \$0.00 | Vehicle Maint. Fac. Modifications - Fontana | \$75,000.00 | No |
| MS14043 | City of Anaheim | | | | \$175,000.00 | \$0.00 | Expansion of Existing CNG Station | \$175,000.00 | No |
| MS14078 | American Honda Motor Co., Inc. | 9/4/2015 | 8/3/2022 | | \$150,000.00 | \$0.00 | New Public Access CNG Station | \$150,000.00 | No |
| MS14085 | Prologis, L.P. | | | | \$100,000.00 | \$0.00 | New Limited Access CNG Station | \$100,000.00 | No |
| MS14086 | San Gabriel Valley Towing I | | | | \$150,000.00 | \$0.00 | New Public Access CNG Station | \$150,000.00 | No |
| MS14091 | Serv-Wel Disposal | | | | \$100,000.00 | \$0.00 | New Limited-Access CNG Infrastructure | \$100,000.00 | No |

Total: 11

Closed Contracts

| | | | | | | | | | |
|---------|------------------------|-----------|------------|--|-------------|-------------|--|----------|-----|
| ML14010 | City of Cathedral City | 8/13/2014 | 10/12/2015 | | \$25,000.00 | \$25,000.00 | Street Sweeping Operations | \$0.00 | Yes |
| ML14011 | City of Palm Springs | 6/13/2014 | 1/12/2016 | | \$79,000.00 | \$78,627.00 | Bicycle Racks, Bicycle Outreach & Educatio | \$373.00 | Yes |
| ML14014 | City of Torrance | 9/5/2014 | 12/4/2019 | | \$56,000.00 | \$56,000.00 | EV Charging Infrastructure | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|--|------------|-------------------|------------------|----------------|----------------|--|---------------|-------------------|
| ML14015 | Coachella Valley Association of Gov | 6/6/2014 | 9/5/2015 | | \$250,000.00 | \$250,000.00 | Street Sweeping Operations | \$0.00 | Yes |
| ML14023 | County of Los Angeles Department o | 10/2/2015 | 9/1/2017 | 3/1/2021 | \$230,000.00 | \$230,000.00 | Maintenance Fac. Modifications-Westcheste | \$0.00 | Yes |
| ML14029 | City of Irvine | 7/11/2014 | 6/10/2017 | | \$90,500.00 | \$71,056.78 | Bicycle Trail Improvements | \$19,443.22 | Yes |
| ML14031 | Riverside County Waste Manageme | 6/13/2014 | 12/12/2020 | | \$90,000.00 | \$90,000.00 | Purchase 3 H.D. CNG Vehicles | \$0.00 | Yes |
| ML14034 | City of Lake Elsinore | 9/5/2014 | 5/4/2021 | | \$56,700.00 | \$56,700.00 | EV Charging Stations | \$0.00 | Yes |
| ML14049 | City of Moreno Valley | 7/11/2014 | 3/10/2021 | | \$105,000.00 | \$101,976.09 | One HD Nat Gas Vehicle, EV Charging, Bicy | \$3,023.91 | Yes |
| ML14051 | City of Brea | 9/5/2014 | 1/4/2017 | 7/4/2018 | \$450,000.00 | \$450,000.00 | Installation of Bicycle Trail | \$0.00 | Yes |
| ML14054 | City of Torrance | 11/14/2014 | 4/13/2017 | 7/13/2017 | \$350,000.00 | \$319,908.80 | Upgrade Maintenance Facility | \$30,091.20 | Yes |
| ML14055 | City of Highland | 10/10/2014 | 3/9/2018 | 3/9/2019 | \$500,000.00 | \$489,385.24 | Bicycle Lanes and Outreach | \$10,614.76 | Yes |
| ML14056 | City of Redlands | 9/5/2014 | 5/4/2016 | 5/4/2018 | \$125,000.00 | \$125,000.00 | Bicycle Lanes | \$0.00 | Yes |
| ML14064 | City of Claremont | 7/11/2014 | 7/10/2020 | 1/10/2021 | \$60,000.00 | \$60,000.00 | Purchase Two Heavy-Duty Nat. Gas Vehicle | \$0.00 | Yes |
| ML14065 | City of Orange | 9/5/2014 | 8/4/2015 | | \$10,000.00 | \$10,000.00 | Electric Vehicle Charging Infrastructure | \$0.00 | Yes |
| ML14070 | City of Rancho Cucamonga | 9/3/2016 | 12/2/2018 | | \$365,245.00 | \$326,922.25 | Bicycle Trail Improvements | \$38,322.75 | Yes |
| ML14071 | City of Manhattan Beach | 1/9/2015 | 11/8/2018 | | \$22,485.00 | \$22,485.00 | Electric Vehicle Charging Infrastructure | \$0.00 | Yes |
| ML14094 | City of Yucaipa | 6/9/2017 | 6/8/2018 | | \$84,795.00 | \$84,795.00 | Installation of Bicycle Lanes | \$0.00 | Yes |
| ML14095 | City of South Pasadena | 1/10/2019 | 7/9/2019 | | \$142,096.00 | \$134,182.09 | Bicycle Trail Improvements | \$7,913.91 | Yes |
| ML14096 | County of Los Angeles Dept of Pub | 5/3/2019 | 12/2/2019 | 3/2/2020 | \$74,186.00 | \$74,186.00 | San Gabriel BikeTrail Underpass Improveme | \$0.00 | Yes |
| MS14001 | Los Angeles County MTA | 3/6/2015 | 4/30/2015 | | \$1,216,637.00 | \$1,199,512.68 | Clean Fuel Transit Service to Dodger Stadiu | \$17,124.32 | Yes |
| MS14002 | Orange County Transportation Autho | 9/6/2013 | 4/30/2014 | | \$576,833.00 | \$576,833.00 | Clean Fuel Transit Service to Orange Count | \$0.00 | Yes |
| MS14003 | Orange County Transportation Autho | 8/1/2013 | 4/30/2014 | 10/30/2014 | \$194,235.00 | \$184,523.00 | Implement Metrolink Service to Angel Stadiu | \$9,712.00 | Yes |
| MS14004 | Orange County Transportation Autho | 9/24/2013 | 4/30/2014 | | \$36,800.00 | \$35,485.23 | Implement Express Bus Service to Solar De | \$1,314.77 | Yes |
| MS14005 | Transit Systems Unlimited, Inc. | 4/11/2014 | 2/28/2016 | | \$515,200.00 | \$511,520.00 | Provide Expanded Shuttle Service to Hollyw | \$3,680.00 | Yes |
| MS14007 | Orange County Transportation Autho | 6/6/2014 | 4/30/2015 | | \$208,520.00 | \$189,622.94 | Implement Special Metrolink Service to Ang | \$18,897.06 | Yes |
| MS14008 | Orange County Transportation Autho | 8/13/2014 | 5/31/2015 | | \$601,187.00 | \$601,187.00 | Implement Clean Fuel Bus Service to Orang | \$0.00 | Yes |
| MS14009 | A-Z Bus Sales, Inc. | 1/17/2014 | 12/31/2014 | 3/31/2015 | \$388,000.00 | \$388,000.00 | Alternative Fuel School Bus Incentive Progra | \$0.00 | Yes |
| MS14037 | Penske Truck Leasing Co., L.P. | 4/7/2017 | 6/6/2020 | | \$75,000.00 | \$75,000.00 | Vehicle Maint. Fac. Modifications - Carson | \$0.00 | Yes |
| MS14039 | Waste Management Collection and | 7/10/2015 | 4/9/2016 | | \$75,000.00 | \$75,000.00 | Vehicle Maint. Fac. Modifications - Irvine | \$0.00 | Yes |
| MS14040 | Waste Management Collection and | 7/10/2015 | 4/9/2016 | | \$75,000.00 | \$75,000.00 | Vehicle Maint. Fac. Modifications - Santa An | \$0.00 | Yes |
| MS14044 | TIMCO CNG Fund I, LLC | 5/2/2014 | 11/1/2020 | | \$150,000.00 | \$150,000.00 | New Public-Access CNG Station in Santa A | \$0.00 | Yes |
| MS14045 | TIMCO CNG Fund I, LLC | 6/6/2014 | 12/5/2020 | | \$150,000.00 | \$150,000.00 | New Public-Access CNG Station in Inglewoo | \$0.00 | Yes |
| MS14047 | Southern California Regional Rail Aut | 3/7/2014 | 9/30/2014 | | \$49,203.00 | \$32,067.04 | Special Metrolink Service to Autoclub Speed | \$17,135.96 | Yes |
| MS14048 | BusWest | 3/14/2014 | 12/31/2014 | 5/31/2015 | \$940,850.00 | \$847,850.00 | Alternative Fuel School Bus Incentive Progra | \$93,000.00 | Yes |
| MS14052 | Arcadia Unified School District | 6/13/2014 | 10/12/2020 | | \$78,000.00 | \$78,000.00 | Expansion of an Existing CNG Fueling Statio | \$0.00 | Yes |
| MS14058 | Orange County Transportation Autho | 11/7/2014 | 4/6/2016 | 4/6/2017 | \$1,250,000.00 | \$1,250,000.00 | Implement Various Signal Synchronization P | \$0.00 | Yes |
| MS14073 | Anaheim Transportation Network | 1/9/2015 | 4/30/2017 | | \$221,312.00 | \$221,312.00 | Anaheim Resort Circulator Service | \$0.00 | Yes |
| MS14074 | Midway City Sanitary District | 1/9/2015 | 3/8/2021 | | \$250,000.00 | \$250,000.00 | Limited-Access CNG Station & Facility Modif | \$0.00 | Yes |
| MS14077 | County Sanitation Districts of L.A. Co | 3/6/2015 | 5/5/2021 | | \$175,000.00 | \$175,000.00 | New Limited Access CNG Station | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|------------------------------------|---------------------------------------|------------|-------------------|------------------|----------------|--------------|--|---------------|-------------------|
| MS14087 | Orange County Transportation Autho | 8/14/2015 | 4/30/2016 | | \$239,645.00 | \$195,377.88 | Implement Special Metrolink Service to Ang | \$44,267.12 | Yes |
| MS14088 | Southern California Regional Rail Aut | 5/7/2015 | 9/30/2015 | | \$79,660.00 | \$66,351.44 | Special Metrolink Service to Autoclub Speed | \$13,308.56 | Yes |
| MS14089 | Top Shelf Consulting, LLC | 1/18/2017 | 8/4/2016 | 3/31/2017 | \$200,000.00 | \$200,000.00 | Enhanced Fleet Modernization Program | \$0.00 | Yes |
| MS14090 | City of Monterey Park | 5/7/2015 | 5/6/2021 | | \$225,000.00 | \$225,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| Total: 44 | | | | | | | | | |
| Closed/Incomplete Contracts | | | | | | | | | |
| ML14020 | County of Los Angeles Dept of Pub | 8/13/2014 | 1/12/2018 | | \$150,000.00 | \$0.00 | San Gabriel BikeTrail Underpass Improveme | \$150,000.00 | No |
| ML14050 | City of Yucaipa | 7/11/2014 | 9/10/2015 | 7/1/2016 | \$84,795.00 | \$0.00 | Installation of Bicycle Lanes | \$84,795.00 | No |
| ML14060 | County of Los Angeles Internal Servi | 10/6/2017 | 1/5/2019 | | \$104,400.00 | \$0.00 | Electric Vehicle Charging Infrastructure | \$104,400.00 | No |
| ML14066 | City of South Pasadena | 9/12/2014 | 7/11/2016 | 2/11/2018 | \$142,096.00 | \$0.00 | Bicycle Trail Improvements | \$142,096.00 | No |
| ML14093 | County of Los Angeles Dept of Pub | 8/14/2015 | 1/13/2019 | | \$150,000.00 | \$0.00 | San Gabriel BikeTrail Underpass Improveme | \$150,000.00 | No |
| MS14092 | West Covina Unified School District | 9/3/2016 | 12/2/2022 | | \$124,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$124,000.00 | No |
| Total: 6 | | | | | | | | | |
| Open/Complete Contracts | | | | | | | | | |
| ML14013 | City of Los Angeles, Bureau of Sanit | 10/7/2016 | 2/6/2025 | | \$400,000.00 | \$400,000.00 | Purchase 14 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML14016 | City of Anaheim | 4/3/2015 | 9/2/2021 | | \$380,000.00 | \$380,000.00 | Purchase 2 H.D. Vehicles, Expansion of Exi | \$0.00 | Yes |
| ML14018 | City of Los Angeles Dept of General | 3/6/2015 | 9/5/2021 | 2/5/2026 | \$810,000.00 | \$810,000.00 | Purchase 27 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML14019 | City of Corona Public Works | 12/5/2014 | 6/4/2020 | 3/6/2023 | \$111,518.00 | \$111,517.18 | EV Charging, Bicycle Racks, Bicycle Locker | \$0.82 | Yes |
| ML14022 | County of Los Angeles Department o | 10/2/2015 | 5/1/2022 | | \$270,000.00 | \$270,000.00 | Purchase 9 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML14025 | County of Los Angeles Dept of Publi | 10/2/2015 | 7/1/2018 | 7/1/2024 | \$300,000.00 | \$300,000.00 | Construct New CNG Station in Malibu | \$0.00 | Yes |
| ML14026 | County of Los Angeles Dept of Publi | 10/2/2015 | 5/1/2023 | 5/1/2024 | \$300,000.00 | \$300,000.00 | Construct New CNG Station in Castaic | \$0.00 | Yes |
| ML14028 | City of Fullerton | 9/5/2014 | 1/4/2022 | | \$126,950.00 | \$126,950.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| ML14032 | City of Rancho Cucamonga | 1/9/2015 | 1/8/2022 | | \$113,990.00 | \$104,350.63 | Expansion of Existing CNG Infras., Bicycle L | \$9,639.37 | Yes |
| ML14033 | City of Irvine | 7/11/2014 | 2/10/2021 | 2/10/2022 | \$60,000.00 | \$60,000.00 | Purchase 2 H.D. CNG Vehicles | \$0.00 | Yes |
| ML14061 | City of La Habra | 3/11/2016 | 3/10/2022 | | \$41,600.00 | \$41,270.49 | Purchase Two Heavy-Duty Nat. Gas Vehicle | \$329.51 | Yes |
| ML14062 | City of San Fernando | 3/27/2015 | 5/26/2021 | 10/31/2023 | \$325,679.00 | \$325,679.00 | Expand Existing CNG Fueling Station | \$0.00 | Yes |
| ML14067 | City of Duarte | 12/4/2015 | 1/3/2023 | 6/3/2024 | \$60,000.00 | \$60,000.00 | Purchase Two Electric Buses | \$0.00 | Yes |
| MS14041 | USA Waste of California, Inc. | 9/4/2015 | 10/3/2021 | | \$175,000.00 | \$175,000.00 | Limited-Access CNG Station, Vehicle Maint. | \$0.00 | Yes |
| MS14042 | Grand Central Recycling & Transfer | 6/6/2014 | 9/5/2021 | | \$150,000.00 | \$150,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS14046 | Ontario CNG Station Inc. | 5/15/2014 | 5/14/2020 | 11/14/2021 | \$150,000.00 | \$150,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS14053 | Upland Unified School District | 1/9/2015 | 7/8/2021 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS14075 | Fullerton Joint Union High School Di | 7/22/2016 | 11/21/2023 | | \$300,000.00 | \$293,442.00 | Expansion of Existing CNG Infrastructure/Ma | \$6,558.00 | Yes |
| MS14076 | Rialto Unified School District | 6/17/2015 | 2/16/2022 | 6/25/2023 | \$225,000.00 | \$225,000.00 | New Public Access CNG Station | \$0.00 | Yes |
| MS14080 | CR&R Incorporated | 6/1/2015 | 8/31/2021 | 8/31/2022 | \$200,000.00 | \$200,000.00 | Expansion of Existing CNG Infrastructure/Ma | \$0.00 | Yes |
| MS14081 | CR&R Incorporated | 6/1/2015 | 5/30/2021 | | \$175,000.00 | \$100,000.00 | Expansion of Existing CNG Infrastructure/Ma | \$75,000.00 | Yes |
| MS14082 | Grand Central Recycling & Transfer | 12/4/2015 | 3/3/2023 | 3/3/2024 | \$150,000.00 | \$150,000.00 | Construct New Public Access CNG Station | \$0.00 | Yes |
| MS14084 | US Air Conditioning Distributors | 5/7/2015 | 9/6/2021 | | \$100,000.00 | \$100,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|------------------|-------------------|-------------------|------------------------------|-----------------------------|---------------------------|-----------------|----------------------------|--------------------------|------------------------------|
| Total: 23 | | | | | | | | | |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|

FY 2014-2016 Contracts

Open Contracts

| | | | | | | | | | |
|---------|---------------------------------------|------------|------------|------------|----------------|----------------|--|----------------|----|
| ML16006 | City of Cathedral City | 4/27/2016 | 4/26/2022 | | \$25,000.00 | \$0.00 | Bicycle Outreach | \$25,000.00 | No |
| ML16007 | City of Culver City Transportation De | 10/6/2015 | 4/5/2023 | | \$246,000.00 | \$246,000.00 | Purchase 7 H.D. Nat. Gas Vehicles, EV Cha | \$0.00 | No |
| ML16008 | City of Pomona | 9/20/2016 | 11/19/2022 | 5/19/2025 | \$60,000.00 | \$0.00 | Purchase 3 Medium-Duty and 1 Heavy-Duty | \$60,000.00 | No |
| ML16010 | City of Fullerton | 10/7/2016 | 4/6/2023 | 4/6/2024 | \$78,222.00 | \$27,896.71 | Install EV Charging Stations | \$50,325.29 | No |
| ML16017 | City of Long Beach | 2/5/2016 | 8/4/2023 | 1/4/2026 | \$1,445,400.00 | \$1,375,400.00 | Purchase 50 Medium-Duty, 17 H.D. Nat. Ga | \$70,000.00 | No |
| ML16018 | City of Hermosa Beach | 10/7/2016 | 1/6/2023 | | \$29,520.00 | \$23,768.44 | Purchase 2 M.D. Nat. Gas Vehicles, Bicycle | \$5,751.56 | No |
| ML16022 | Los Angeles Department of Water an | 5/5/2017 | 3/4/2024 | 9/4/2025 | \$360,000.00 | \$0.00 | Purchase 12 H.D. Nat. Gas Vehicles | \$360,000.00 | No |
| ML16025 | City of South Pasadena | 6/22/2016 | 4/21/2023 | 10/21/2024 | \$160,000.00 | \$0.00 | Purchase H.D. Nat. Gas Vehicle, Expand Exi | \$160,000.00 | No |
| ML16038 | City of Palm Springs | 4/1/2016 | 7/31/2022 | 9/30/2022 | \$170,000.00 | \$0.00 | Install Bicycle Lanes & Purchase 2 Heavy-D | \$170,000.00 | No |
| ML16039 | City of Torrance Transit Department | 1/6/2017 | 9/5/2022 | 9/5/2023 | \$32,000.00 | \$0.00 | Install EV Charging Infrastructure | \$32,000.00 | No |
| ML16040 | City of Eastvale | 1/6/2017 | 7/5/2022 | 7/5/2026 | \$110,000.00 | \$0.00 | Install EV Charging Infrastructure | \$110,000.00 | No |
| ML16041 | City of Moreno Valley | 9/3/2016 | 1/2/2021 | 1/2/2024 | \$20,000.00 | \$0.00 | Install EV Charging Infrastructure | \$20,000.00 | No |
| ML16046 | City of El Monte | 4/1/2016 | 5/31/2021 | 5/31/2023 | \$20,160.00 | \$0.00 | Install EV Charging Infrastructure | \$20,160.00 | No |
| ML16047 | City of Fontana | 1/6/2017 | 8/5/2019 | 8/5/2022 | \$500,000.00 | \$0.00 | Enhance an Existing Class 1 Bikeway | \$500,000.00 | No |
| ML16048 | City of Placentia | 3/26/2016 | 5/25/2021 | 6/25/2022 | \$90,000.00 | \$18,655.00 | Install a Bicycle Locker and EV Charging Infr | \$71,345.00 | No |
| ML16052 | City of Rancho Cucamonga | 9/3/2016 | 11/2/2019 | 3/31/2021 | \$315,576.00 | \$305,576.00 | Install Two Class 1 Bikeways | \$10,000.00 | No |
| ML16057 | City of Yucaipa | 4/27/2016 | 1/26/2019 | 1/26/2022 | \$380,000.00 | \$0.00 | Implement a "Complete Streets" Pedestrian | \$380,000.00 | No |
| ML16070 | City of Beverly Hills | 2/21/2017 | 6/20/2023 | | \$90,000.00 | \$0.00 | Purchase 3 H.D. Nat. Gas Vehicles | \$90,000.00 | No |
| ML16071 | City of Highland | 5/5/2017 | 1/4/2020 | 1/4/2022 | \$264,500.00 | \$0.00 | Implement a "Complete Streets" Pedestrian | \$264,500.00 | No |
| ML16075 | City of San Fernando | 10/27/2016 | 2/26/2019 | 2/26/2022 | \$354,000.00 | \$0.00 | Install a Class 1 Bikeway | \$354,000.00 | No |
| ML16077 | City of Rialto | 5/3/2018 | 10/2/2021 | 2/2/2026 | \$463,216.00 | \$158,105.51 | Pedestrian Access Improvements, Bicycle L | \$305,110.49 | No |
| ML16083 | City of El Monte | 4/1/2016 | 4/30/2021 | 4/30/2023 | \$57,210.00 | \$25,375.60 | Install EV Charging Infrastructure | \$31,834.40 | No |
| MS16086 | San Bernardino County Transportatio | 9/3/2016 | 10/2/2021 | | \$800,625.00 | \$573,686.88 | Freeway Service Patrols | \$226,938.12 | No |
| MS16094 | Riverside County Transportation Co | 1/25/2017 | 1/24/2022 | | \$1,909,241.00 | \$0.00 | MetroLink First Mile/Last Mile Mobility Strate | \$1,909,241.00 | No |
| MS16096 | San Bernardino County Transportatio | 10/27/2016 | 12/26/2019 | 6/30/2021 | \$450,000.00 | \$0.00 | EV Charging Infrastructure | \$450,000.00 | No |
| MS16110 | City of Riverside | 10/6/2017 | 2/5/2025 | 2/5/2026 | \$300,000.00 | \$71,250.00 | Expansion of Existing CNG Station and Main | \$228,750.00 | No |
| MS16115 | City of Santa Monica | 4/14/2017 | 7/13/2025 | | \$870,000.00 | \$427,500.00 | Repower 58 Transit Buses | \$442,500.00 | No |
| MS16117 | Omnitrans | 4/21/2017 | 6/20/2023 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | No |
| MS16118 | Omnitrans | 4/21/2017 | 6/20/2023 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | No |
| MS16119 | Omnitrans | 4/21/2017 | 8/20/2022 | | \$150,000.00 | \$0.00 | New Public Access CNG Station | \$150,000.00 | No |
| MS16120 | Omnitrans | 4/7/2017 | 5/6/2025 | | \$945,000.00 | \$299,250.00 | Repower 63 Existing Buses | \$645,750.00 | No |
| MS16121 | Long Beach Transit | 11/3/2017 | 4/2/2024 | 11/30/2026 | \$600,000.00 | \$28,500.00 | Repower 39 and Purchase 1 New Transit Bu | \$571,500.00 | No |
| MS16123 | Orange County Transportation Autho | 12/7/2018 | 11/6/2023 | | \$91,760.00 | \$0.00 | Install La Habra Union Pacific Bikeway | \$91,760.00 | No |

Total: 33

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-------------------------------------|---------------------------------------|------------|-------------------|------------------|----------------|--------------|--|----------------|-------------------|
| Pending Execution Contracts | | | | | | | | | |
| MS16127 | Los Angeles County MTA | | | | \$2,500,000.00 | \$0.00 | Expansion of the Willowbrook/Rosa Parks Tr | \$2,500,000.00 | No |
| Total: 1 | | | | | | | | | |
| Declined/Cancelled Contracts | | | | | | | | | |
| ML16014 | City of Dana Point | | | | \$153,818.00 | \$0.00 | Extend an Existing Class 1 Bikeway | \$153,818.00 | No |
| ML16065 | City of Temple City | | | | \$500,000.00 | \$0.00 | Implement a "Complete Streets" Pedestrian | \$500,000.00 | No |
| ML16067 | City of South El Monte | | | | \$73,329.00 | \$0.00 | Implement an "Open Streets" Event | \$73,329.00 | No |
| ML16074 | City of La Verne | 7/22/2016 | 1/21/2023 | | \$365,000.00 | \$0.00 | Install CNG Fueling Station | \$365,000.00 | No |
| MS16043 | LBA Realty Company LLC | | | | \$100,000.00 | \$0.00 | Install Limited-Access CNG Station | \$100,000.00 | No |
| MS16080 | Riverside County Transportation Co | | | | \$1,200,000.00 | \$0.00 | Passenger Rail Service for Coachella and St | \$1,200,000.00 | No |
| MS16098 | Long Beach Transit | | | | \$198,957.00 | \$0.00 | Provide Special Bus Service to Stub Hub Ce | \$198,957.00 | No |
| MS16104 | City of Perris | | | | \$175,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$175,000.00 | No |
| MS16106 | City of Lawndale | 3/1/2019 | 11/30/2025 | | \$175,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$175,000.00 | No |
| MS16107 | Athens Services | | | | \$100,000.00 | \$0.00 | Construct a Limited-Access CNG Station | \$100,000.00 | No |
| MS16108 | VNG 5703 Gage Avenue, LLC | | | | \$150,000.00 | \$0.00 | Construct Public-Access CNG Station in Bell | \$150,000.00 | No |
| MS16109 | Sanitation Districts of Los Angeles C | | | | \$275,000.00 | \$0.00 | Expansion of an Existing L/CNG Station | \$275,000.00 | No |
| MS16111 | VNG 925 Lakeview Avenue, LLC | | | | \$150,000.00 | \$0.00 | Construct Public Access CNG Station in Pla | \$150,000.00 | No |
| Total: 13 | | | | | | | | | |
| Closed Contracts | | | | | | | | | |
| ML16009 | City of Fountain Valley | 10/6/2015 | 2/5/2018 | 5/5/2019 | \$46,100.00 | \$46,100.00 | Install EV Charging Infrastructure | \$0.00 | Yes |
| ML16015 | City of Yorba Linda | 3/4/2016 | 11/3/2017 | | \$85,000.00 | \$85,000.00 | Install Bicycle Lanes | \$0.00 | Yes |
| ML16020 | City of Pomona | 4/1/2016 | 2/1/2018 | 8/1/2018 | \$440,000.00 | \$440,000.00 | Install Road Surface Bicycle Detection Syste | \$0.00 | Yes |
| ML16026 | City of Downey | 5/6/2016 | 9/5/2017 | | \$40,000.00 | \$40,000.00 | Install EV Charging Infrastructure | \$0.00 | Yes |
| ML16028 | City of Azusa | 9/9/2016 | 4/8/2018 | | \$25,000.00 | \$25,000.00 | Enhance Existing Class 1 Bikeway | \$0.00 | Yes |
| ML16031 | City of Cathedral City | 12/19/2015 | 2/18/2017 | | \$25,000.00 | \$25,000.00 | Street Sweeping in Coachella Valley | \$0.00 | Yes |
| ML16032 | City of Azusa | 9/9/2016 | 4/8/2019 | 4/8/2021 | \$474,925.00 | \$474,925.00 | Implement a "Complete Streets" Pedestrian | \$0.00 | No |
| ML16033 | Coachella Valley Association of Gov | 4/27/2016 | 4/26/2018 | | \$250,000.00 | \$250,000.00 | Street Sweeping Operations in Coachella Va | \$0.00 | Yes |
| ML16034 | City of Riverside | 3/11/2016 | 10/10/2018 | 7/10/2020 | \$500,000.00 | \$500,000.00 | Implement a "Complete Streets" Pedestrian | \$0.00 | Yes |
| ML16036 | City of Brea | 3/4/2016 | 12/3/2018 | | \$500,000.00 | \$500,000.00 | Install a Class 1 Bikeway | \$0.00 | Yes |
| ML16042 | City of San Dimas | 4/1/2016 | 12/31/2019 | 12/31/2021 | \$55,000.00 | \$55,000.00 | Install EV Charging Infrastructure | \$0.00 | No |
| ML16045 | City of Anaheim | 6/22/2016 | 8/21/2019 | | \$275,000.00 | \$255,595.08 | Maintenance Facility Modifications | \$19,404.92 | Yes |
| ML16049 | City of Buena Park | 4/1/2016 | 11/30/2018 | | \$429,262.00 | \$429,262.00 | Installation of a Class 1 Bikeway | \$0.00 | Yes |
| ML16051 | City of South Pasadena | 2/12/2016 | 1/11/2017 | 12/11/2017 | \$320,000.00 | \$258,691.25 | Implement "Open Streets" Event with Variou | \$61,308.75 | Yes |
| ML16053 | City of Claremont | 3/11/2016 | 7/10/2018 | 12/10/2020 | \$498,750.00 | \$498,750.00 | Implement a "Complete Streets" Pedestrian | \$0.00 | Yes |
| ML16054 | City of Yucaipa | 3/26/2016 | 7/26/2018 | 10/25/2019 | \$120,000.00 | \$120,000.00 | Implement a "Complete Streets" Pedestrian | \$0.00 | Yes |
| ML16060 | City of Cudahy | 2/5/2016 | 10/4/2017 | | \$73,910.00 | \$62,480.00 | Implement an "Open Streets" Event | \$11,430.00 | Yes |
| ML16061 | City of Murrieta | 4/27/2016 | 1/26/2020 | | \$11,642.00 | \$9,398.36 | Installation of EV Charging Infrastructure | \$2,243.64 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|---------------------------------------|------------|-------------------|------------------|----------------|----------------|---|---------------|-------------------|
| ML16062 | City of Colton | 6/3/2016 | 7/2/2020 | | \$21,003.82 | \$21,003.82 | Installation of EV Charging Infrastructure | \$0.00 | Yes |
| ML16064 | County of Orange, OC Parks | 2/21/2017 | 10/20/2018 | | \$204,073.00 | \$157,632.73 | Implement "Open Streets" Events with Vario | \$46,440.27 | Yes |
| ML16066 | City of Long Beach Public Works | 1/13/2017 | 9/12/2018 | | \$75,050.00 | \$63,763.62 | Implement an "Open Streets" Event | \$11,286.38 | Yes |
| ML16068 | Riverside County Dept of Public Heal | 12/2/2016 | 8/1/2018 | | \$171,648.00 | \$171,648.00 | Implement "Open Streets" Events with Vario | \$0.00 | Yes |
| ML16073 | City of Long Beach Public Works | 1/13/2017 | 7/12/2017 | | \$50,000.00 | \$50,000.00 | Implement an "Open Streets" Event | \$0.00 | Yes |
| ML16078 | City of Moreno Valley | 5/6/2016 | 11/5/2017 | 5/5/2018 | \$32,800.00 | \$31,604.72 | Install Bicycle Infrastructure & Implement Bi | \$1,195.28 | Yes |
| ML16079 | City of Yucaipa | 4/1/2016 | 3/31/2020 | | \$5,000.00 | \$5,000.00 | Purchase Electric Lawnmower | \$0.00 | Yes |
| ML16122 | City of Wildomar | 6/8/2018 | 6/7/2019 | | \$500,000.00 | \$500,000.00 | Install Bicycle Lanes | \$0.00 | Yes |
| ML16126 | City of Palm Springs | 7/31/2019 | 7/30/2020 | 10/30/2020 | \$22,000.00 | \$19,279.82 | Install Bicycle Racks, and Implement Bicycle | \$2,720.18 | Yes |
| MS16001 | Los Angeles County MTA | 4/1/2016 | 4/30/2017 | | \$1,350,000.00 | \$1,332,039.84 | Clean Fuel Transit Service to Dodger Stadiu | \$17,960.16 | Yes |
| MS16002 | Orange County Transportation Autho | 10/6/2015 | 5/31/2016 | | \$722,266.00 | \$703,860.99 | Clean Fuel Transit Service to Orange Count | \$18,405.01 | Yes |
| MS16003 | Special Olympics World Games Los | 10/9/2015 | 12/30/2015 | | \$380,304.00 | \$380,304.00 | Low-Emission Transportation Service for Sp | \$0.00 | Yes |
| MS16004 | Mineral LLC | 9/4/2015 | 7/3/2017 | 1/3/2018 | \$27,690.00 | \$9,300.00 | Design, Develop, Host and Maintain MSRC | \$18,390.00 | Yes |
| MS16029 | Orange County Transportation Autho | 1/12/2018 | 6/11/2020 | | \$836,413.00 | \$567,501.06 | TCM Partnership Program - OC Bikeways | \$268,911.94 | Yes |
| MS16030 | Better World Group Advisors | 12/19/2015 | 12/31/2017 | 12/31/2019 | \$271,619.00 | \$245,355.43 | Programmic Outreach Services to the MSR | \$26,263.57 | Yes |
| MS16084 | Transit Systems Unlimited, Inc. | 5/6/2016 | 2/28/2018 | | \$565,600.00 | \$396,930.00 | Implement Special Shuttle Service from Uni | \$168,670.00 | Yes |
| MS16085 | Southern California Regional Rail Aut | 3/11/2016 | 9/30/2016 | | \$78,033.00 | \$64,285.44 | Special MetroLink Service to Autoclub Spee | \$13,747.56 | Yes |
| MS16089 | Orange County Transportation Autho | 7/8/2016 | 4/30/2017 | | \$128,500.00 | \$128,500.00 | Implement Special Bus Service to Angel Sta | \$0.00 | Yes |
| MS16092 | San Bernardino County Transportatio | 2/3/2017 | 1/2/2019 | | \$242,937.00 | \$242,016.53 | Implement a Series of "Open Streets" Event | \$920.47 | Yes |
| MS16093 | Orange County Transportation Autho | 9/3/2016 | 3/2/2018 | 9/2/2018 | \$1,553,657.00 | \$1,499,575.85 | Implement a Mobile Ticketing System | \$54,081.15 | Yes |
| MS16095 | Orange County Transportation Autho | 7/22/2016 | 5/31/2017 | | \$694,645.00 | \$672,864.35 | Implement Special Bus Service to Orange C | \$21,780.65 | Yes |
| MS16099 | Foothill Transit | 3/3/2017 | 3/31/2017 | | \$50,000.00 | \$50,000.00 | Provide Special Bus Service to the Los Ange | \$0.00 | Yes |
| MS16100 | Southern California Regional Rail Aut | 5/5/2017 | 9/30/2017 | | \$80,455.00 | \$66,169.43 | Provide Metrolink Service to Autoclub Speed | \$14,285.57 | Yes |
| MS16124 | Riverside County Transportation Co | 12/14/2018 | 12/14/2019 | 5/14/2020 | \$253,239.00 | \$246,856.41 | Extended Freeway Service Patrols | \$6,382.59 | Yes |
| MS16125 | San Bernardino County Transportatio | 9/20/2019 | 11/19/2020 | | \$1,000,000.00 | \$1,000,000.00 | Traffic Signal Synchronization Projects | \$0.00 | Yes |

Total: 43

Closed/Incomplete Contracts

| | | | | | | | | | |
|---------|-------------------------------------|------------|-----------|------------|----------------|--------------|--|----------------|----|
| ML16005 | City of Palm Springs | 3/4/2016 | 10/3/2017 | | \$40,000.00 | \$0.00 | Install Bicycle Racks, and Implement Bicycle | \$40,000.00 | No |
| ML16035 | City of Wildomar | 4/1/2016 | 11/1/2017 | | \$500,000.00 | \$0.00 | Install Bicycle Lanes | \$500,000.00 | No |
| MS16082 | Riverside County Transportation Co | 9/3/2016 | 8/2/2018 | | \$590,759.00 | \$337,519.71 | Extended Freeway Service Patrols | \$253,239.29 | No |
| MS16090 | Los Angeles County MTA | 10/27/2016 | 4/26/2020 | 10/26/2020 | \$2,500,000.00 | \$0.00 | Expansion of the Willowbrook/Rosa Parks Tr | \$2,500,000.00 | No |
| MS16091 | San Bernardino County Transportatio | 10/7/2016 | 11/6/2018 | | \$1,000,000.00 | \$0.00 | Traffic Signal Synchronization Projects | \$1,000,000.00 | No |

Total: 5

Open/Complete Contracts

| | | | | | | | | | |
|---------|-----------------------|-----------|------------|----------|-------------|-------------|---|--------|-----|
| ML16011 | City of Claremont | 10/6/2015 | 6/5/2022 | | \$90,000.00 | \$90,000.00 | Purchase 3 Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML16012 | City of Carson | 1/15/2016 | 10/14/2022 | | \$60,000.00 | \$60,000.00 | Purchase 2 Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML16013 | City of Monterey Park | 12/4/2015 | 7/3/2022 | 7/3/2024 | \$90,000.00 | \$90,000.00 | Purchase 3 Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|---------------------------------------|------------|-------------------|------------------|----------------|----------------|--|---------------|-------------------|
| ML16016 | City of Los Angeles Dept of General | 2/5/2016 | 12/4/2022 | | \$630,000.00 | \$630,000.00 | Purchase 21 Heavy-Duty Nat. Gas Vehicles | \$0.00 | Yes |
| ML16019 | City of Los Angeles, Dept of General | 1/25/2017 | 3/24/2023 | | \$102,955.00 | \$102,955.00 | Install EV Charging Infrastructure | \$0.00 | Yes |
| ML16021 | City of Santa Clarita | 10/7/2016 | 6/6/2024 | | \$49,400.00 | \$49,399.00 | Install EV Charging Infrastructure | \$1.00 | Yes |
| ML16023 | City of Banning | 12/11/2015 | 12/10/2021 | | \$30,000.00 | \$30,000.00 | Purchase 1 H.D. Nat. Gas Vehicle | \$0.00 | Yes |
| ML16024 | City of Azusa | 4/27/2016 | 2/26/2022 | | \$30,000.00 | \$30,000.00 | Purchase 1 H.D. Nat. Gas Vehicle | \$0.00 | Yes |
| ML16027 | City of Whittier | 1/8/2016 | 11/7/2022 | | \$30,000.00 | \$30,000.00 | Purchase 1 H.D. Nat. Gas Vehicle | \$0.00 | Yes |
| ML16037 | City of Rancho Cucamonga | 2/5/2016 | 11/4/2022 | | \$30,000.00 | \$30,000.00 | Purchase One Heavy-Duty Natural Gas Vehi | \$0.00 | Yes |
| ML16050 | City of Westminster | 5/6/2016 | 7/5/2020 | 5/5/2022 | \$115,000.00 | \$93,925.19 | Installation of EV Charging Infrastructure | \$21,074.81 | Yes |
| ML16055 | City of Ontario | 5/6/2016 | 5/5/2022 | | \$270,000.00 | \$270,000.00 | Purchase Nine Heavy-Duty Natural-Gas Veh | \$0.00 | Yes |
| ML16056 | City of Ontario | 3/23/2016 | 9/22/2020 | 9/22/2021 | \$106,565.00 | \$106,565.00 | Expansion of an Existing CNG Station | \$0.00 | Yes |
| ML16058 | Los Angeles County Department of P | 10/7/2016 | 4/6/2024 | | \$371,898.00 | \$371,898.00 | Purchase 11 H.D. Nat. Gas Vehicles and Ins | \$0.00 | Yes |
| ML16059 | City of Burbank | 4/1/2016 | 2/28/2022 | | \$180,000.00 | \$180,000.00 | Purchase 6 H.D. Nat. Gas Vehicles | \$0.00 | Yes |
| ML16063 | City of Glendora | 3/4/2016 | 4/3/2022 | | \$30,000.00 | \$30,000.00 | Purchase One H.D. Nat. Gas Vehicle | \$0.00 | Yes |
| ML16069 | City of West Covina | 3/10/2017 | 6/9/2021 | | \$54,199.00 | \$54,199.00 | Installation of EV Charging Infrastructure | \$0.00 | Yes |
| ML16072 | City of Palm Desert | 3/4/2016 | 1/4/2020 | 1/3/2022 | \$56,000.00 | \$56,000.00 | Installation of EV Charging Infrastructure | \$0.00 | Yes |
| ML16076 | City of San Fernando | 2/21/2017 | 8/20/2021 | | \$43,993.88 | \$43,993.88 | Install EV Charging Infrastructure | \$0.00 | Yes |
| MS16081 | EDCO Disposal Corporation | 3/4/2016 | 10/3/2022 | | \$150,000.00 | \$150,000.00 | Expansion of Existing Public Access CNG St | \$0.00 | Yes |
| MS16087 | Burrtec Waste & Recycling Services, | 7/8/2016 | 3/7/2023 | | \$100,000.00 | \$100,000.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS16088 | Transit Systems Unlimited, Inc. | 5/12/2017 | 1/11/2023 | | \$17,000.00 | \$17,000.00 | Expansion of Existing CNG Station | \$0.00 | Yes |
| MS16097 | Walnut Valley Unified School District | 10/7/2016 | 11/6/2022 | | \$250,000.00 | \$250,000.00 | Expand CNG Station & Modify Maintenance | \$0.00 | Yes |
| MS16102 | Nasa Services, Inc. | 2/21/2017 | 4/20/2023 | | \$100,000.00 | \$100,000.00 | Construct a Limited-Access CNG Station | \$0.00 | Yes |
| MS16103 | Arrow Services, Inc. | 2/3/2017 | 4/2/2023 | | \$100,000.00 | \$100,000.00 | Construct a Limited-Access CNG Station | \$0.00 | Yes |
| MS16105 | Huntington Beach Union High School | 3/3/2017 | 7/2/2024 | | \$175,000.00 | \$175,000.00 | Expansion of Existing CNG Infrastructure | \$0.00 | Yes |
| MS16112 | Orange County Transportation Autho | 4/14/2017 | 3/13/2024 | | \$1,470,000.00 | \$1,470,000.00 | Repower Up to 98 Transit Buses | \$0.00 | Yes |
| MS16113 | Los Angeles County MTA | 5/12/2017 | 4/11/2024 | | \$1,875,000.00 | \$1,875,000.00 | Repower Up to 125 Transit Buses | \$0.00 | Yes |
| MS16114 | City of Norwalk | 3/3/2017 | 6/2/2024 | | \$45,000.00 | \$32,170.00 | Purchase 3 Transit Buses | \$12,830.00 | Yes |
| MS16116 | Riverside Transit Agency | 3/3/2017 | 1/2/2023 | | \$10,000.00 | \$9,793.00 | Purchase One Transit Bus | \$207.00 | Yes |

Total: 30

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|

FY 2016-2018 Contracts

Open Contracts

| | | | | | | | | | |
|---------|--------------------------------------|------------|------------|------------|----------------|--------------|---|--------------|----|
| ML18020 | City of Colton | 5/3/2018 | 4/2/2024 | | \$67,881.00 | \$35,667.00 | Purchase One Medium-Duty and One Heavy | \$32,214.00 | No |
| ML18030 | City of Grand Terrace | 6/28/2018 | 3/27/2022 | 3/27/2025 | \$45,000.00 | \$0.00 | Install EVSE | \$45,000.00 | No |
| ML18031 | City of Diamond Bar | 9/7/2018 | 11/6/2025 | | \$73,930.00 | \$0.00 | Install EVSE, Purchase up to 2-LD Vehicles | \$73,930.00 | No |
| ML18034 | City of Calabasas | 6/8/2018 | 3/7/2022 | 3/7/2023 | \$50,000.00 | \$0.00 | Install EVSE | \$50,000.00 | No |
| ML18036 | City of Indian Wells | 8/8/2018 | 5/7/2023 | | \$50,000.00 | \$0.00 | Install EV Charging Station | \$50,000.00 | No |
| ML18038 | City of Anaheim | 10/5/2018 | 5/4/2025 | 5/4/2026 | \$221,500.00 | \$147,883.27 | Purchase 5 Light-Duty ZEVs and Install EVS | \$73,616.73 | No |
| ML18039 | City of Redlands | 6/28/2018 | 7/27/2024 | 1/27/2025 | \$87,000.00 | \$0.00 | Purchase 1 Medium/Heavy-Duty ZEV and In | \$87,000.00 | No |
| ML18041 | City of West Hollywood | 8/8/2018 | 12/7/2023 | | \$50,000.00 | \$0.00 | Install EV Charging Infrastructure | \$50,000.00 | No |
| ML18043 | City of Yorba Linda | 9/7/2018 | 12/6/2023 | | \$87,990.00 | \$0.00 | Install EV Charging Infrastructure | \$87,990.00 | No |
| ML18044 | City of Malibu | 8/8/2018 | 10/7/2022 | 10/7/2023 | \$50,000.00 | \$0.00 | Install EV Charging Infrastructure | \$50,000.00 | No |
| ML18046 | City of Santa Ana | 11/9/2018 | 7/8/2026 | | \$385,000.00 | \$0.00 | Purchase 6 Light-Duty ZEVs, 9 Heavy-Duty | \$385,000.00 | No |
| ML18047 | City of Whittier | 8/8/2018 | 4/7/2026 | | \$113,910.00 | \$45,564.00 | Purchase 5 Heavy-Duty Near-Zero Emission | \$68,346.00 | No |
| ML18050 | City of Irvine | 9/7/2018 | 8/6/2028 | | \$330,490.00 | \$0.00 | Purchase 1 Medium/Heavy-Duty ZEV and In | \$330,490.00 | No |
| ML18051 | City of Rancho Cucamonga | 3/1/2019 | 10/31/2025 | | \$227,040.00 | \$0.00 | Purchase 9 Light-Duty ZEVs, 2 Med-Duty ZE | \$227,040.00 | No |
| ML18053 | City of Paramount | 9/7/2018 | 3/6/2023 | | \$64,675.00 | \$0.00 | Install EV Charging Infrastructure | \$64,675.00 | No |
| ML18055 | City of Long Beach Fleet Services B | 11/29/2018 | 11/28/2026 | | \$622,220.00 | \$140,291.13 | Install EV Charging Stations | \$481,928.87 | No |
| ML18056 | City of Chino | 3/29/2019 | 9/28/2023 | | \$103,868.00 | \$103,868.00 | Install EV Charging Infrastructure | \$0.00 | No |
| ML18057 | City of Carson | 10/5/2018 | 7/4/2023 | | \$106,250.00 | \$50,000.00 | Purchase 5 Zero-Emission Vehicles and Infr | \$56,250.00 | No |
| ML18058 | City of Perris | 10/12/2018 | 11/11/2024 | | \$94,624.00 | \$0.00 | Purchase 1 Med. H.D. ZEV and EV Chargin | \$94,624.00 | No |
| ML18059 | City of Glendale Water & Power | 2/1/2019 | 7/31/2026 | | \$260,500.00 | \$0.00 | Install Electric Vehicle Charging Infrastructur | \$260,500.00 | No |
| ML18060 | County of Los Angeles Internal Servi | 10/5/2018 | 8/4/2026 | | \$1,367,610.00 | \$599,306.31 | Purchase 29 Light-Duty Zero Emission Vehi | \$768,303.69 | No |
| ML18063 | City of Riverside | 6/7/2019 | 1/6/2027 | | \$383,610.00 | \$0.00 | Expand Existing CNG Stations | \$383,610.00 | No |
| ML18064 | City of Eastvale | 11/29/2018 | 4/28/2026 | 10/28/2028 | \$80,400.00 | \$28,457.43 | Purchase 2 Light-Duty, One Medium-Duty. Z | \$51,942.57 | No |
| ML18067 | City of Pico Rivera | 9/7/2018 | 11/6/2022 | | \$83,500.00 | \$0.00 | Instal EVSE | \$83,500.00 | No |
| ML18068 | City of Mission Viejo | 7/31/2019 | 6/30/2027 | | \$125,690.00 | \$10,000.00 | Purchase 2 Light-Duty ZEVs, Install EVSE & | \$115,690.00 | No |
| ML18069 | City of Torrance | 3/1/2019 | 7/31/2027 | | \$187,400.00 | \$100,000.00 | Purchase 4 Heavy-Duty Near-Zero Emission | \$87,400.00 | No |
| ML18078 | County of Riverside | 10/5/2018 | 10/4/2028 | | \$425,000.00 | \$225,000.00 | Purchase 17 Heavy-Duty Vehicles | \$200,000.00 | No |
| ML18080 | City of Santa Monica | 1/10/2019 | 12/9/2023 | 7/9/2025 | \$121,500.00 | \$14,748.62 | Install EV Charging Stations | \$106,751.38 | No |
| ML18082 | City of Los Angeles Bureau of Sanita | 8/30/2019 | 8/29/2028 | | \$900,000.00 | \$0.00 | Purchase Medium-Duty Vehicles and EV Ch | \$900,000.00 | No |
| ML18083 | City of San Fernando | 11/2/2018 | 11/1/2022 | | \$20,000.00 | \$0.00 | Implement Traffic Signal Synchronization | \$20,000.00 | No |
| ML18084 | City of South El Monte | 10/18/2019 | 9/17/2023 | 9/17/2024 | \$30,000.00 | \$0.00 | EV Charging Infrastructure | \$30,000.00 | No |
| ML18087 | City of Murrieta | 3/29/2019 | 3/28/2025 | | \$143,520.00 | \$143,520.00 | Install Four EV Charging Stations | \$0.00 | No |
| ML18088 | City of Big Bear Lake | 11/29/2018 | 8/28/2020 | 8/28/2021 | \$50,000.00 | \$0.00 | Install Bicycle Trail | \$50,000.00 | No |
| ML18089 | City of Glendora | 7/19/2019 | 4/18/2025 | 4/18/2026 | \$50,760.00 | \$0.00 | Purchase a medium-duty ZEV | \$50,760.00 | No |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|--------------------------------------|------------|-------------------|------------------|----------------|--------------|--|----------------|-------------------|
| ML18090 | City of Santa Clarita | 5/9/2019 | 2/8/2023 | | \$122,000.00 | \$0.00 | Install Nine EV Charging Stations | \$122,000.00 | No |
| ML18091 | City of Temecula | 1/19/2019 | 7/18/2023 | | \$141,000.00 | \$0.00 | Install Sixteen EV Charging Stations | \$141,000.00 | No |
| ML18092 | City of South Pasadena | 2/1/2019 | 1/31/2025 | | \$50,000.00 | \$20,000.00 | Procure Two Light-Duty ZEVs and Install EV | \$30,000.00 | No |
| ML18093 | City of Monterey Park | 2/1/2019 | 2/28/2026 | | \$25,000.00 | \$0.00 | Purchase Heavy-Duty Near-ZEV | \$25,000.00 | No |
| ML18094 | City of Laguna Woods | 7/12/2019 | 12/11/2024 | | \$50,000.00 | \$0.00 | Install Two EV Charging Stations | \$50,000.00 | No |
| ML18096 | City of Highland | 12/13/2019 | 8/12/2024 | | \$70,210.00 | \$9,918.84 | Purchase Light-Duty ZEV and Install Three | \$60,291.16 | No |
| ML18098 | City of Redondo Beach | 2/1/2019 | 3/31/2023 | 3/31/2025 | \$89,400.00 | \$0.00 | Install Six EV Charging Stations | \$89,400.00 | No |
| ML18099 | City of Laguna Hills | 3/1/2019 | 5/31/2023 | | \$32,250.00 | \$0.00 | Install Six EV Charging Stations | \$32,250.00 | No |
| ML18100 | City of Brea | 10/29/2020 | 12/28/2024 | | \$56,500.00 | \$0.00 | Install Thirteen EV Charging Stations | \$56,500.00 | No |
| ML18101 | City of Burbank | 2/1/2019 | 4/30/2024 | | \$137,310.00 | \$0.00 | Install Twenty EV Charging Stations | \$137,310.00 | No |
| ML18128 | City of Aliso Viejo | 8/30/2019 | 11/29/2023 | | \$65,460.00 | \$0.00 | Purchase Two Light-Duty ZEVs and Install S | \$65,460.00 | No |
| ML18129 | City of Yucaipa | 12/14/2018 | 3/13/2023 | | \$63,097.00 | \$0.00 | Install Six EV Charging Stations | \$63,097.00 | No |
| ML18130 | City of Lake Forest | 3/1/2019 | 9/30/2022 | | \$106,480.00 | \$106,480.00 | Install Twenty-One EVSEs | \$0.00 | No |
| ML18132 | City of Montclair | 4/5/2019 | 9/4/2023 | | \$40,000.00 | \$0.00 | Install Eight EVSEs | \$40,000.00 | No |
| ML18134 | City of Los Angeles Dept of General | 5/3/2019 | 5/2/2028 | | \$290,000.00 | \$0.00 | Purchase Five Medium-Duty ZEVs | \$290,000.00 | No |
| ML18135 | City of Azusa | 12/6/2019 | 12/5/2029 | | \$55,000.00 | \$0.00 | Purchase Three Light-Duty ZEVs and One H | \$55,000.00 | No |
| ML18136 | City of Orange | 4/12/2019 | 8/11/2024 | | \$42,500.00 | \$40,000.00 | Purchase Four Light-Duty ZEVs and Install | \$2,500.00 | No |
| ML18137 | City of Wildomar | 3/1/2019 | 5/31/2021 | 12/1/2022 | \$50,000.00 | \$0.00 | Install Bicycle Trail | \$50,000.00 | No |
| ML18138 | City of La Canada Flintridge | 2/8/2019 | 5/7/2023 | | \$50,000.00 | \$32,588.07 | Install Four EVSEs and Install Bicycle Racks | \$17,411.93 | No |
| ML18139 | City of Calimesa | 8/30/2019 | 7/29/2020 | 11/29/2021 | \$50,000.00 | \$0.00 | Install Bicycle Lane | \$50,000.00 | No |
| ML18140 | City of Bell Gardens | 12/14/2018 | 12/13/2028 | | \$50,000.00 | \$0.00 | Purchase Two Heavy-Duty Near-ZEVs | \$50,000.00 | No |
| ML18141 | City of Rolling Hills Estates | 2/14/2020 | 1/13/2024 | | \$40,000.00 | \$0.00 | Purchase One Light-Duty ZEV and Install Tw | \$40,000.00 | No |
| ML18142 | City of La Quinta | 4/24/2019 | 2/23/2023 | 8/23/2023 | \$51,780.00 | \$0.00 | Install Two EV Charging Stations | \$51,780.00 | No |
| ML18144 | City of Fontana Public Works | 10/4/2019 | 12/3/2023 | | \$269,090.00 | \$0.00 | Install Twelve EVSEs | \$269,090.00 | No |
| ML18145 | City of Los Angeles Dept of Transpor | 1/10/2020 | 4/9/2027 | | \$1,400,000.00 | \$0.00 | Provide One Hundred Rebates to Purchaser | \$1,400,000.00 | No |
| ML18146 | City of South Gate | 3/1/2019 | 11/30/2023 | | \$127,400.00 | \$50,000.00 | Purchase Five Light-Duty ZEVs and Install T | \$77,400.00 | No |
| ML18147 | City of Palm Springs | 1/10/2019 | 1/9/2024 | | \$60,000.00 | \$0.00 | Install Eighteen EV Charging Stations | \$60,000.00 | No |
| ML18151 | County of San Bernardino Departme | 8/25/2020 | 10/24/2029 | | \$200,000.00 | \$0.00 | Purchase Eight Heavy-Duty Near Zero Emis | \$200,000.00 | No |
| ML18152 | County of San Bernardino Flood Con | 8/11/2020 | 10/10/2029 | | \$108,990.00 | \$0.00 | Purchase Five Heavy-Duty Near Zero Emissi | \$108,990.00 | No |
| ML18156 | City of Covina | 2/1/2019 | 3/31/2023 | 12/31/2023 | \$63,800.00 | \$62,713.00 | Purchase Four Light-Duty ZEVs and EV Cha | \$1,087.00 | No |
| ML18157 | City of Los Angeles Bureau of Street | 6/21/2019 | 5/20/2027 | | \$85,000.00 | \$0.00 | Purchase One Medium-Duty ZEV | \$85,000.00 | No |
| ML18159 | City of Rialto | 12/13/2019 | 5/12/2024 | | \$135,980.00 | \$0.00 | Purchase Nine Light-Duty ZEVs and EV Cha | \$135,980.00 | No |
| ML18161 | City of Indio | 5/3/2019 | 10/2/2025 | | \$50,000.00 | \$10,000.00 | Purchase 1 Light-Duty Zero Emission, 1 Hea | \$40,000.00 | No |
| ML18163 | City of San Clemente | 3/8/2019 | 12/7/2024 | 12/7/2025 | \$85,000.00 | \$70,533.75 | Purchase Four Light-Duty ZEVs and EV Cha | \$14,466.25 | No |
| ML18165 | City of Baldwin Park | 2/1/2019 | 1/30/2024 | | \$49,030.00 | \$0.00 | Expand CNG Station | \$49,030.00 | No |
| ML18166 | City of Placentia | 2/18/2021 | 5/17/2027 | | \$25,000.00 | \$0.00 | Purchase One Heavy-Duty Near-Zero Emis | \$25,000.00 | No |
| ML18167 | City of Beverly Hills | 3/29/2019 | 6/28/2025 | | \$50,000.00 | \$0.00 | Purchase Two Heavy-Duty Near-Zero Emis | \$50,000.00 | No |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|--|------------|-------------------|------------------|----------------|----------------|--|----------------|-------------------|
| ML18168 | City of Maywood | 3/29/2019 | 11/28/2022 | | \$7,059.00 | \$0.00 | Purchase EV Charging Infrastructure | \$7,059.00 | No |
| ML18169 | City of Alhambra | 6/14/2019 | 8/13/2024 | | \$111,980.00 | \$111,980.00 | Install EV Charging Infrastructure | \$0.00 | No |
| ML18170 | City of Laguna Niguel | 1/10/2020 | 8/9/2028 | | \$85,100.00 | \$0.00 | Purchase Two Light-Duty ZEVs and EV Cha | \$85,100.00 | No |
| ML18171 | City of El Monte | 3/1/2019 | 4/30/2025 | | \$119,757.00 | \$68,077.81 | Purchase One Heavy-Duty ZEVs and EV Ch | \$51,679.19 | No |
| ML18172 | City of Huntington Park | 3/1/2019 | 2/28/2025 | | \$65,450.00 | \$0.00 | Purchase One Heavy-Duty ZEV | \$65,450.00 | No |
| ML18174 | City of Bell | 11/22/2019 | 7/21/2026 | | \$25,000.00 | \$0.00 | Purchase One Heavy-Duty ZEV | \$25,000.00 | No |
| ML18177 | City of San Bernardino | 6/7/2019 | 12/6/2026 | | \$279,088.00 | \$0.00 | Purchase Medium- and Heavy-Duty Evs and | \$279,088.00 | No |
| ML18178 | City of La Puente | 11/1/2019 | 11/30/2025 | 11/30/2026 | \$25,000.00 | \$25,000.00 | Purchase One Heavy-Duty Near-Zero Emiss | \$0.00 | No |
| MS18002 | Southern California Association of G | 6/9/2017 | 11/30/2018 | 12/30/2021 | \$2,500,000.00 | \$886,787.98 | Regional Active Transportation Partnership | \$1,613,212.02 | No |
| MS18003 | Geographics | 2/21/2017 | 2/20/2021 | 6/20/2021 | \$72,453.00 | \$63,947.96 | Design, Host and Maintain MSRC Website | \$8,505.04 | No |
| MS18015 | Southern California Association of G | 7/13/2018 | 2/28/2021 | 8/31/2021 | \$2,000,000.00 | \$0.00 | Southern California Future Communities Par | \$2,000,000.00 | No |
| MS18023 | Riverside County Transportation Co | 6/28/2018 | 6/27/2021 | | \$500,000.00 | \$285,073.44 | Weekend Freeway Service Patrols | \$214,926.56 | No |
| MS18024 | Riverside County Transportation Co | 6/28/2018 | 8/27/2021 | | \$1,500,000.00 | \$659,640.00 | Vanpool Incentive Program | \$840,360.00 | No |
| MS18027 | City of Gardena | 11/2/2018 | 9/1/2026 | | \$365,000.00 | \$0.00 | Install New Limited Access CNG, Modify Mai | \$365,000.00 | No |
| MS18029 | Irvine Ranch Water District | 8/8/2018 | 10/7/2024 | | \$185,000.00 | \$0.00 | Install New Limited Access CNG Station & T | \$185,000.00 | No |
| MS18065 | San Bernardino County Transportatio | 3/29/2019 | 8/28/2023 | | \$2,000,000.00 | \$1,996,473.93 | Implement Metrolink Line Fare Discount Pro | \$3,526.07 | No |
| MS18066 | El Dorado National | 12/6/2019 | 2/5/2026 | | \$100,000.00 | \$100,000.00 | Install New Limited-Access CNG Station | \$0.00 | No |
| MS18073 | Los Angeles County MTA | 1/10/2019 | 2/9/2026 | | \$2,000,000.00 | \$2,000,000.00 | Purchase 40 Zero-Emission Transit Buses | \$0.00 | No |
| MS18104 | Orange County Transportation Autho | 2/21/2020 | 3/31/2021 | 3/31/2022 | \$212,000.00 | \$165,235.92 | Implement College Pass Transit Fare Subsid | \$46,764.08 | No |
| MS18106 | R.F. Dickson Co., Inc. | 7/19/2019 | 1/18/2026 | | \$265,000.00 | \$250,000.00 | Expansion of Existing Infrastructure/Mechani | \$15,000.00 | No |
| MS18108 | Capistrano Unified School District | 2/1/2019 | 5/30/2025 | | \$116,000.00 | \$0.00 | Expansion of Existing Infrastructure & Train | \$116,000.00 | No |
| MS18110 | Mountain View Unified School Distric | 2/1/2019 | 3/31/2025 | | \$275,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$275,000.00 | No |
| MS18114 | Los Angeles County Department of P | 11/15/2019 | 11/14/2026 | | \$175,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$175,000.00 | No |
| MS18115 | City of Commerce | 6/7/2019 | 12/6/2025 | | \$275,000.00 | \$0.00 | Expansion of Existing L/CNG Infrastructure | \$275,000.00 | No |
| MS18116 | Los Angeles County Department of P | 11/15/2019 | 11/14/2026 | | \$175,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$175,000.00 | No |
| MS18117 | City of San Bernardino | 6/7/2019 | 11/6/2025 | | \$240,000.00 | \$240,000.00 | Expansion of Existing CNG Infrastructure/Me | \$0.00 | No |
| MS18118 | City of Beverly Hills | 3/29/2019 | 7/28/2025 | | \$85,272.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$85,272.00 | No |
| MS18122 | Universal Waste Systems, Inc. | 2/1/2019 | 3/31/2025 | 3/31/2026 | \$200,000.00 | \$0.00 | Install New Limited Access CNG Infrastructur | \$200,000.00 | No |
| MS18124 | County Sanitation Districts of Los An | 7/31/2019 | 2/28/2027 | | \$275,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$275,000.00 | No |
| MS18125 | U.S. Venture | 5/9/2019 | 8/8/2025 | | \$200,000.00 | \$180,000.00 | Install New Limited-Access CNG Infrastructu | \$20,000.00 | No |
| MS18175 | Regents of the University of Californi | 6/7/2019 | 8/6/2025 | 8/6/2026 | \$1,000,000.00 | \$0.00 | Expansion of Existing Hydrogen Station | \$1,000,000.00 | No |

Total: 102

Pending Execution Contracts

| | | | | | | | | | |
|---------|-----------------------|--|--|--|-------------|--------|--|-------------|----|
| ML18148 | City of San Dimas | | | | \$50,000.00 | \$0.00 | Implement Bike Share Program | \$50,000.00 | No |
| ML18179 | City of Rancho Mirage | | | | \$50,000.00 | \$0.00 | Traffic Signal Synchronization | \$50,000.00 | No |
| MS18180 | Omnitrans | | | | \$83,000.00 | \$0.00 | Modify Vehicle Maintenance Facility and Trai | \$83,000.00 | No |

Total: 3

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|-------------------------------------|--|------------|-------------------|------------------|----------------|----------------|--|----------------|-------------------|
| Declined/Cancelled Contracts | | | | | | | | | |
| ML18075 | City of Orange | | | | \$25,000.00 | \$0.00 | One Heavy-Duty Vehicle | \$25,000.00 | No |
| ML18149 | City of Sierra Madre | | | | \$50,000.00 | \$0.00 | Implement Bike Share Program | \$50,000.00 | No |
| ML18150 | City of South El Monte | | | | \$20,000.00 | \$0.00 | Implement Bike Share Program | \$20,000.00 | No |
| ML18153 | City of Cathedral City | 5/3/2019 | 4/2/2025 | | \$52,215.00 | \$0.00 | Install EV Charging Infrastructure | \$52,215.00 | No |
| ML18158 | City of Inglewood | | | | \$146,000.00 | \$0.00 | Purchase 4 Light-Duty Zero Emission, 4 Hea | \$146,000.00 | No |
| ML18164 | City of Pomona | | | | \$200,140.00 | \$0.00 | Purchase Three Heavy-Duty ZEVs | \$200,140.00 | No |
| MS18009 | Penske Truck Leasing Co., L.P. | 8/8/2018 | 12/7/2020 | | \$82,500.00 | \$0.00 | Modify Maintenance Facility & Train Technici | \$82,500.00 | No |
| MS18013 | California Energy Commission | | | | \$3,000,000.00 | \$0.00 | Advise MSRC and Administer Hydrogen Infr | \$3,000,000.00 | No |
| MS18017 | City of Banning | | | | \$225,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$225,000.00 | No |
| MS18018 | City of Norwalk | 6/8/2018 | 9/7/2019 | | \$75,000.00 | \$0.00 | Vehicle Maintenance Facility Modifications | \$75,000.00 | No |
| MS18107 | Huntington Beach Union High School | | | | \$225,000.00 | \$0.00 | Expansion of Existing Infrastructure | \$225,000.00 | No |
| MS18109 | City of South Gate | | | | \$175,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$175,000.00 | No |
| MS18111 | Newport-Mesa Unified School District | | | | \$175,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$175,000.00 | No |
| MS18112 | Banning Unified School District | 11/29/2018 | 11/28/2024 | 11/28/2025 | \$275,000.00 | \$0.00 | Install New CNG Infrastructure | \$275,000.00 | No |
| MS18113 | City of Torrance | | | | \$100,000.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$100,000.00 | No |
| MS18119 | LBA Realty Company XI LP | | | | \$100,000.00 | \$0.00 | Install New Limited-Access CNG Infrastructu | \$100,000.00 | No |
| MS18121 | City of Montebello | | | | \$70,408.00 | \$0.00 | Expansion of Existing CNG Infrastructure | \$70,408.00 | No |
| Total: 17 | | | | | | | | | |
| Closed Contracts | | | | | | | | | |
| ML18022 | City of Desert Hot Springs | 5/3/2018 | 1/2/2020 | 1/2/2021 | \$50,000.00 | \$50,000.00 | Traffic Signal and Synchronization Project | \$0.00 | Yes |
| ML18126 | City of Lomita | 12/7/2018 | 1/6/2020 | | \$26,500.00 | \$13,279.56 | Install bicycle racks and lanes | \$13,220.44 | Yes |
| MS18001 | Los Angeles County MTA | 6/29/2017 | 4/30/2018 | | \$807,945.00 | \$652,737.07 | Provide Clean Fuel Transit Service to Dodge | \$155,207.93 | Yes |
| MS18004 | Orange County Transportation Autho | 8/3/2017 | 4/30/2019 | | \$503,272.00 | \$456,145.29 | Provide Special Rail Service to Angel Stadiu | \$47,126.71 | Yes |
| MS18005 | Orange County Transportation Autho | 1/5/2018 | 4/30/2019 | | \$834,222.00 | \$834,222.00 | Clean Fuel Bus Service to OC Fair | \$0.00 | Yes |
| MS18006 | Anaheim Transportation Network | 10/6/2017 | 2/28/2020 | | \$219,564.00 | \$9,488.22 | Implement Anaheim Circulator Service | \$210,075.78 | Yes |
| MS18008 | Foothill Transit | 1/12/2018 | 3/31/2019 | | \$100,000.00 | \$99,406.61 | Special Transit Service to LA County Fair | \$593.39 | Yes |
| MS18010 | Southern California Regional Rail Aut | 12/28/2017 | 7/31/2019 | | \$351,186.00 | \$275,490.61 | Implement Special Metrolink Service to Unio | \$75,695.39 | Yes |
| MS18011 | Southern California Regional Rail Aut | 2/9/2018 | 6/30/2018 | | \$239,565.00 | \$221,725.12 | Special Train Service to Festival of Lights | \$17,839.88 | Yes |
| MS18014 | Regents of the University of Californi | 10/5/2018 | 12/4/2019 | 3/4/2020 | \$254,795.00 | \$251,455.59 | Planning for EV Charging Infrastructure Inve | \$3,339.41 | Yes |
| MS18016 | Southern California Regional Rail Aut | 1/10/2019 | 3/31/2019 | | \$87,764.00 | \$73,140.89 | Special Train Service to Auto Club Speedwa | \$14,623.11 | Yes |
| MS18025 | Los Angeles County MTA | 11/29/2018 | 5/31/2019 | | \$1,324,560.00 | \$961,246.86 | Special Bus and Train Service to Dodger Sta | \$363,313.14 | Yes |
| MS18102 | Orange County Transportation Autho | 10/4/2019 | 5/31/2020 | | \$1,146,000.00 | \$1,146,000.00 | Implement OC Flex Micro-Transit Pilot Proje | \$0.00 | Yes |
| MS18103 | Orange County Transportation Autho | 2/8/2019 | 9/7/2020 | | \$642,000.00 | \$613,303.83 | Install Hydrogen Detection System | \$28,696.17 | Yes |
| MS18105 | Southern California Regional Rail Aut | 1/10/2019 | 6/30/2019 | | \$252,696.00 | \$186,830.04 | Special Train Service to the Festival of Light | \$65,865.96 | Yes |
| Total: 15 | | | | | | | | | |
| Closed/Incomplete Contracts | | | | | | | | | |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|-----------------------|------------|-------------------|------------------|----------------|----------|--|---------------|-------------------|
| ML18133 | City of Rancho Mirage | 12/7/2018 | 11/6/2020 | | \$50,000.00 | \$0.00 | Traffic Signal Synchronization | \$50,000.00 | No |
| MS18026 | Omnitrans | 10/5/2018 | 1/4/2020 | | \$83,000.00 | \$0.00 | Modify Vehicle Maintenance Facility and Trai | \$83,000.00 | No |

Total: 2

Open/Complete Contracts

| | | | | | | | | | |
|---------|---------------------------------------|------------|------------|------------|--------------|--------------|--|-------------|-----|
| ML18019 | City of Hidden Hills | 5/3/2018 | 5/2/2022 | 5/2/2023 | \$49,999.00 | \$49,999.00 | Purchase Two Light-Duty ZEVs and EVSE | \$0.00 | Yes |
| ML18021 | City of Signal Hill | 4/6/2018 | 1/5/2022 | | \$49,661.00 | \$46,079.31 | Install EV Charging Station | \$3,581.69 | Yes |
| ML18028 | City of Artesia | 6/28/2018 | 3/27/2025 | | \$50,000.00 | \$50,000.00 | Install EVSE | \$0.00 | Yes |
| ML18032 | City of Arcadia | 2/1/2019 | 4/30/2025 | | \$24,650.00 | \$24,650.00 | Purchase 1 Heavy-Duty Near-ZEV | \$0.00 | Yes |
| ML18033 | City of Duarte | 8/8/2018 | 2/7/2025 | | \$50,000.00 | \$50,000.00 | Purchase 1-HD ZEV | \$0.00 | Yes |
| ML18035 | City of Westlake Village | 8/8/2018 | 11/7/2022 | | \$50,000.00 | \$50,000.00 | Install EVSE | \$0.00 | Yes |
| ML18037 | City of Westminster | 6/28/2018 | 6/27/2024 | 12/27/2026 | \$120,900.00 | \$120,900.00 | Install EVSE, Purchase up to 3-LD ZEV & 1- | \$0.00 | Yes |
| ML18040 | City of Agoura Hills | 7/13/2018 | 6/12/2022 | | \$17,914.00 | \$17,914.00 | Install EV Charging Infrastructure | \$0.00 | Yes |
| ML18042 | City of San Fernando | 6/28/2018 | 2/27/2024 | | \$10,000.00 | \$10,000.00 | Purchase 1 Light-Duty ZEV | \$0.00 | Yes |
| ML18045 | City of Culver City Transportation De | 6/28/2018 | 6/27/2025 | | \$51,000.00 | \$51,000.00 | Purchase Eight Near-Zero Vehicles | \$0.00 | Yes |
| ML18048 | City of Lynwood | 6/28/2018 | 10/27/2024 | | \$93,500.00 | \$44,505.53 | Purchase Up to 3 Medium-Duty Zero-Emissi | \$48,994.47 | Yes |
| ML18049 | City of Downey | 7/6/2018 | 5/5/2023 | | \$148,260.00 | \$148,116.32 | Install EV Charging Stations | \$143.68 | Yes |
| ML18052 | City of Garden Grove | 8/8/2018 | 10/7/2022 | | \$53,593.00 | \$46,164.28 | Purchase 4 L.D. ZEVs and Infrastructure | \$7,428.72 | Yes |
| ML18054 | City of La Habra Heights | 8/8/2018 | 4/7/2022 | | \$9,200.00 | \$9,200.00 | Purchase 1 L.D. ZEV | \$0.00 | Yes |
| ML18061 | City of Moreno Valley | 4/9/2019 | 2/8/2025 | | \$25,000.00 | \$25,000.00 | Purchase 1 Heavy-Duty Near-ZEV | \$0.00 | Yes |
| ML18062 | City of Beaumont | 8/8/2018 | 9/7/2024 | | \$25,000.00 | \$25,000.00 | Purchase 1 Heavy-Duty Near-ZEV | \$0.00 | Yes |
| ML18070 | City of Lomita | 11/29/2018 | 6/28/2022 | | \$6,250.00 | \$6,250.00 | Purchase 1 Light-Duty ZEV | \$0.00 | Yes |
| ML18071 | City of Chino Hills | 9/7/2018 | 10/6/2022 | | \$20,000.00 | \$20,000.00 | Purchase 2 Light-Duty ZEVs | \$0.00 | Yes |
| ML18072 | City of Anaheim | 12/18/2018 | 11/17/2026 | | \$239,560.00 | \$239,560.00 | Purchase 9 Light-Duty ZEVs & 2 Med/Hvy-D | \$0.00 | Yes |
| ML18074 | City of Buena Park | 12/14/2018 | 6/13/2026 | | \$107,960.00 | \$107,960.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML18076 | City of Culver City Transportation De | 10/5/2018 | 10/4/2023 | | \$1,130.00 | \$1,130.00 | Purchase Light-Duty ZEV | \$0.00 | Yes |
| ML18077 | City of Orange | 11/2/2018 | 10/1/2022 | | \$59,776.00 | \$59,776.00 | Four Light-Duty ZEV and EV Charging Infras | \$0.00 | Yes |
| ML18079 | City of Pasadena | 12/7/2018 | 11/6/2023 | | \$183,670.00 | \$183,670.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML18081 | City of Beaumont | 10/5/2018 | 10/4/2022 | 10/4/2025 | \$31,870.00 | \$31,870.00 | EV Charging Infrastructure | \$0.00 | Yes |
| ML18085 | City of Orange | 4/12/2019 | 10/11/2026 | | \$50,000.00 | \$50,000.00 | Purchase Two Heavy-Duty Near-Zero Emissi | \$0.00 | Yes |
| ML18086 | City of Los Angeles Bureau of Street | 2/8/2019 | 4/7/2023 | | \$300,000.00 | \$300,000.00 | Install Sixty EV Charging Stations | \$0.00 | Yes |
| ML18095 | City of Gardena | 11/9/2018 | 12/8/2024 | | \$25,000.00 | \$25,000.00 | Purchase Heavy-Duty Near-ZEV | \$0.00 | Yes |
| ML18097 | City of Temple City | 11/29/2018 | 7/28/2022 | | \$16,000.00 | \$12,000.00 | Purchase Two Light-Duty ZEVs | \$4,000.00 | Yes |
| ML18127 | City of La Puente | 2/1/2019 | 2/28/2023 | | \$10,000.00 | \$7,113.70 | Purchase Light-Duty Zero Emission Vehicle | \$2,886.30 | Yes |
| ML18131 | City of Los Angeles, Police Departm | 5/3/2019 | 12/2/2022 | | \$19,294.00 | \$19,294.00 | Purchase Three Light-Duty ZEVs | \$0.00 | Yes |
| ML18143 | City of La Habra | 10/18/2019 | 9/17/2025 | 9/17/2027 | \$80,700.00 | \$80,700.00 | Install Two EV Charging Stations | \$0.00 | Yes |
| ML18154 | City of Hemet | 11/22/2019 | 9/21/2023 | 3/21/2024 | \$30,000.00 | \$30,000.00 | Purchase Two Light-Duty ZEVs and EV Cha | \$0.00 | Yes |
| ML18155 | City of Claremont | 7/31/2019 | 9/30/2023 | | \$50,000.00 | \$35,608.86 | Install EV Charging Infrastructure | \$14,391.14 | Yes |

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|---------|------------------------------------|------------|-------------------|------------------|----------------|--------------|---|---------------|-------------------|
| ML18160 | City of Irwindale | 3/29/2019 | 12/28/2022 | | \$14,263.00 | \$14,263.00 | Purchase Two Light-Duty ZEVs | \$0.00 | Yes |
| ML18162 | City of Costa Mesa | 1/10/2020 | 7/9/2026 | | \$148,210.00 | \$148,210.00 | Purchase Three Light-Duty ZEVs and EV Ch | \$0.00 | Yes |
| ML18173 | City of Manhattan Beach | 3/29/2019 | 2/28/2023 | | \$49,000.00 | \$49,000.00 | Purchase Two Light-Duty ZEVs and EV Cha | \$0.00 | Yes |
| ML18176 | City of Coachella | 3/1/2019 | 11/30/2024 | | \$58,020.00 | \$58,020.00 | Install EV Charging Stations | \$0.00 | Yes |
| MS18012 | City of Hermosa Beach | 2/2/2018 | 2/1/2024 | | \$36,000.00 | \$36,000.00 | Construct New Limited-Access CNG Station | \$0.00 | Yes |
| MS18120 | City of Redondo Beach | 2/1/2019 | 9/30/2025 | | \$275,000.00 | \$275,000.00 | Install New Limited-Access CNG Infrastructu | \$0.00 | Yes |
| MS18123 | City Rent A Bin DBA Serv-Wel Dispo | 12/14/2018 | 2/13/2025 | | \$200,000.00 | \$200,000.00 | Install New Limited-Access CNG Infrastructu | \$0.00 | Yes |

Total: 40

| Cont.# | Contractor | Start Date | Original End Date | Amended End Date | Contract Value | Remitted | Project Description | Award Balance | Billing Complete? |
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|
|--------|------------|------------|-------------------|------------------|----------------|----------|---------------------|---------------|-------------------|

FY 2018-2021 Contracts

Open Contracts

| | | | | | | | | | |
|---------|------------------------------------|-----------|------------|--|----------------|-------------|---|----------------|----|
| MS21002 | Better World Group Advisors | 11/1/2019 | 12/31/2022 | | \$265,079.00 | \$91,107.45 | Programmatic Outreach Services | \$173,971.55 | No |
| MS21003 | Orange County Transportation Autho | 7/8/2020 | 5/31/2021 | | \$468,298.00 | \$0.00 | Provide Express Bus Service to the Orange | \$468,298.00 | No |
| MS21004 | Los Angeles County MTA | 1/7/2021 | 5/31/2023 | | \$2,188,899.00 | \$0.00 | Clean Fuel Bus Service to Dodger Stadium | \$2,188,899.00 | No |

Total: 3

Pending Execution Contracts

| | | | | | | | | | |
|---------|--------------------------------------|--|--|--|----------------|--------|---|----------------|----|
| MS21005 | Southern California Association of G | | | | ##### | \$0.00 | Implement Last Mile Goods Movement Progr | ##### | No |
| MS21006 | Geographics | | | | \$12,952.00 | \$0.00 | Hosting & Maintenance of the MSRC Websit | \$12,952.00 | No |
| MS21007 | Penske Truck Leasing Co., L.P. | | | | \$1,160,000.00 | \$0.00 | Deploy 5 Zero-Emission Yard Tractors and | \$1,160,000.00 | No |
| MS21008 | CMA CGM (America) LLC | | | | \$3,000,000.00 | \$0.00 | Deploy 2 Zero-Emission Rubber Tire Gantry | \$3,000,000.00 | No |
| MS21009 | ITS Technologies & Logistics, LLC | | | | \$3,000,000.00 | \$0.00 | Deploy 12 Zero-Emission Yard Tractors and | \$3,000,000.00 | No |
| MS21012 | Amazon Logistics, Inc. | | | | \$4,157,710.00 | \$0.00 | Deploy up to 10 Zero-Emission and 100 Nea | \$4,157,710.00 | No |
| MS21013 | 4 Gen Logistics | | | | \$7,000,000.00 | \$0.00 | Deploy up to 40 Zero Emssions Trucks and I | \$7,000,000.00 | No |
| MS21014 | Green Fleet Systems, LLC | | | | \$500,000.00 | \$0.00 | Deploy up to 5 Near Zero Emission Trucks | \$500,000.00 | No |
| MS21015 | Premium Transportation Services, In | | | | \$1,500,000.00 | \$0.00 | Deploy up to 15 Near-Zero Emssions Trucks | \$1,500,000.00 | No |
| MS21016 | Ryder System, Inc. | | | | \$3,169,746.00 | \$0.00 | Procure Two Integrated Power Centers and | \$3,169,746.00 | No |
| MS21017 | MHX Leasing, LLC | | | | \$1,900,000.00 | \$0.00 | Deploy up to 10 Zero-Emission Trucks & Infr | \$1,900,000.00 | No |
| MS21018 | Pac Anchor Transportation, Inc. | | | | \$2,300,000.00 | \$0.00 | Deploy up to 23 Near Zero Emission Trucks | \$2,300,000.00 | No |
| MS21019 | Volvo Financial Services | | | | \$3,930,270.00 | \$0.00 | Lease up to 14 Zero-Emission Trucks and Pr | \$3,930,270.00 | No |
| MS21020 | Sea-Logix, LLC | | | | \$2,300,000.00 | \$0.00 | Deploy up to 23 Near-Zero Emssions Trucks | \$2,300,000.00 | No |
| MS21021 | CMA CGM (America) LLC | | | | \$1,946,463.00 | \$0.00 | Deploy up to 13 Near Zero Emission Trucks | \$1,946,463.00 | No |

Total: 15

Closed Contracts

| | | | | | | | | | |
|---------|------------------------|-----------|-----------|--|----------------|--------------|---|--------------|-----|
| MS21001 | Los Angeles County MTA | 8/30/2019 | 7/29/2020 | | \$1,148,742.00 | \$285,664.87 | Implement Special Transit Service to Dodger | \$863,077.13 | Yes |
|---------|------------------------|-----------|-----------|--|----------------|--------------|---|--------------|-----|

Total: 1

AGENDA ITEM #3

AB 2766 Discretionary Fund Financial Report

**AB 2766 Discretionary Fund
Financial Report - April 2021**

| | |
|---|---------------------|
| Available Funding as of April 30, 2021 (a) | \$ 65,639,364 |
| Less Awards by Work Program: (b) | |
| FY 2014-16 | \$ (80,034) |
| FY 2016-18 | (162,750) |
| FY 2018-21 | <u>(37,559,261)</u> |
| Total Awards by Work Program: | (37,802,045) |
| Less Balance of FY 2016-18 & FY 2018-21 Work Programs (funding not yet awarded) | <u>(29,281,912)</u> |
| Sub-total - Surplus/(Deficit) | \$ (1,444,593) |
| Estimated Revenue (d) | <u>5,607,046</u> |
| Estimated Available for the FY 2018-2021 Work Program (e) | <u>\$ 4,162,453</u> |

Notes:

- (a) Cash less: open commitments on executed contracts, balance on administrative budget and \$500,000 reserve.
- (b) Information provided by MSRC contracts staff. (Awards = Board approved contracts pending execution)
- (c) FY 2016-18 & FY 2018-21 Work Program Summary:

| FY 2016-18 Work Program | Total | Executed Contracts | Awarded | Balance |
|---|----------------------|----------------------|-------------------|---------------------|
| Major Event Center Transportation Program - (PA2015-13) | \$ 938,400 | \$ 938,400 | \$ - | \$ - |
| SCAG-Regional Active Transportation Program | 2,500,000 | 2,500,000 | - | - |
| MSRC Web-Site Development | 60,753 | 60,753 | - | - |
| Programmatic Outreach Coordinator | 136,619 | 136,619 | - | - |
| Major Event Center Transportation Program - (PA2017-05) | 3,912,829 | 3,912,829 | - | - |
| Natural Gas Infrastructure Program | 2,945,000 | 2,945,000 | - | - |
| Local Government Partnership | 14,970,215 | 14,807,465 | 162,750 | - |
| Technical Advisor - Work Program Portion | 262,500 | 262,500 | - | - |
| Hydrogen Infrastructure Projects | 3,000,000 | 1,000,000 | - | 2,000,000 |
| EV Charging Infrastructure Investments | 254,795 | 254,795 | - | - |
| SCAG-Future Communities Partnership Program | 2,000,000 | 2,000,000 | - | - |
| CTC Partnership Program | 8,000,000 | 8,000,000 | - | - |
| FY 2016-18 Totals | \$ 38,981,111 | \$ 36,818,361 | \$ 162,750 | \$ 2,000,000 |

| FY 2018-21 Work Program | Total | Executed Contracts | Awarded | Balance |
|--|----------------------|---------------------|----------------------|----------------------|
| Major Event Center Transportation Program | \$ 6,587,642 | \$ 3,805,939 | \$ 14,743 | \$ 2,766,960 |
| MSRC Website Hosting & Maintenance | 20,952 | 6,000 | - | 14,952 |
| Natural Gas Infrastructure Program | 1,012,772 | 1,012,772 | - | - |
| Programmatic Outreach Coordinator (MS16030 modification) | 15,000 | - | 15,000 | - |
| Programmatic Outreach Coordinator | 265,079 | 250,000 | 15,079 | - |
| Technical Advisor - Work Program Portion | 272,475 | - | 272,475 | - |
| Market Acceleration Program | 4,000,000 | - | - | 4,000,000 |
| VIP Plus Up Incentive Program | 2,500,000 | - | - | 2,500,000 |
| SCAG Last Mile Component of the MSRC Regional Goods Movement Program | 10,000,000 | - | - | 10,000,000 |
| Inland Ports Zero and Near-Zero Emission Trucking | 28,704,189 | - | 28,704,189 | - |
| Inland Ports Zero and Near-Zero Emission Cargo Handling | 8,537,775 | - | 8,537,775 | - |
| Zero-Emission Drayage Truck and Infrastructure Pilot Project | 8,000,000 | - | - | 8,000,000 |
| FY 2018-21 Totals | \$ 69,915,884 | \$ 5,074,711 | \$ 37,559,261 | \$ 27,281,912 |

- (d) Estimated Revenue is the FY2019-20 and FY 2020-21 full year estimates less revenue received. Any change to Health & Safety Code 44243 could affect future revenue. The potential economic impact of COVID-19 could change revenue projections.

AGENDA ITEM #4

Contract Modification Request by
City of Bellflower

MSRC Agenda Item No. 4

DATE: May 20, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Location Change for One Charging Station and Six-Month Term Extension by City of Bellflower, Contract #ML12091

SYNOPSIS: The City requests to locate one of the charging stations at Simms Park in Bellflower in order to meet ADA requirements. Additionally, the City requests a six-month term extension in order to complete the installation at Simms Park, as part of the FY 2011-12 Local Government Match Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: City of Bellflower

Project Title: Install EV Charging Infrastructure

MSRC Funding: \$100,000

Project Term: October 5, 2018 to June 30, 2021

Current Request: Location change and six-month term extension

Previous Requests: Increase stations from five to eleven, and change location of some stations; substitute five Level II charging stations for two Level III charging stations and extend term to June 30, 2020; change location of one station and six-month term extension; and three-month term extension. ML12091 is a replacement contract for ML12051. Under ML12051: Scope and value reduction and one-year term extension; Substitution of two fast chargers for eight Level II chargers, reduced contract value, and six-month extension.

Project Description: The City was originally awarded \$270,000 under the MSRC's FY 2011-12 Local Government Match Program to install fifteen Level II electric vehicle charging stations; this was subsequently modified over the course of various actions to \$100,000 for the

installation of eleven Level II stations. Ten of the stations have been installed and an invoice for \$34,659.94 is currently being processed.

Previous Requests: The City indicated that transfer of the project between departments delayed progress, and they requested a one-year contract term extension. Additionally, the City requested to reduce the number of charging stations to be installed from 15 to 8, with a corresponding reduction in contract value from \$270,000 to \$170,000. The City also proposed to install the stations in a greater number of locations to heighten public awareness. The MSRC approved the entirety of the City's request. Later, the City indicated that they now believed fast chargers would be more popular, and experience a greater turnover, than the Level II charging stations specified by the contract. The City requested approval to substitute the installation of two fast chargers for the eight Level II chargers, coupled with a corresponding contract value reduction from \$170,000 to \$100,000, as well as a one-year term extension in order to complete the work. The MSRC approved the request, but the contract lapsed without the City returning the modification documents. The MSRC authorized a replacement contract.

Subsequently, the City indicated that the power supply at their new parking structure would not accommodate the specified Level III charging stations. The City requested to substitute the installation of five Level II charging stations for the two Level III stations, with no change to the contract value. Two of these stations would be installed at the parking structure, and three would be installed at a separate City parking lot. The City further requested that the contract term be extended to June 30, 2020. Next the City indicated that construction costs would be drastically reduced if all charging stations were to be installed at the new parking structure. They also requested to increase the number of stations from five to eleven. The MSRC approved these changes.

In May 2020, the City reported that their contractor was unable to stub out the electrical for one of the eleven stations planned to be installed at the parking structure. The City requested to change the location of one station to the City Hall parking lot. They further requested a six-month extension to secure an installer and complete the work. The MSRC approved these changes.

Next the City states that COVID-19-related complications had further delayed their progress. They requested a six-month term extension. Due to the short time between the December MSRC meeting and the contract expiration date, in order to minimize the potential of the contract expiring, a three-month term extension was processed administratively. Therefore, a three-month term extension would fulfill the remainder of the City's request. The MSRC approved the extension.

Contract Request: The City indicates that ADA requirements would not be met if the final charger were installed at Bellflower City Hall. They have identified an alternative location at Simms Park at 16614 Clark Avenue, Bellflower. The City requests approval of the location change as well as a six-month term extension to allow for completion of the installation in the new location.

Recommendations: The MSRC-TAC reviewed the request and recommends approval.

The City of Bellflower

Families. Businesses. Futures.

16600 Civic Center Drive, Bellflower, CA 90706

Tel 562.804.1424 Fax 562.925.8660 www.bellflower.org



April 20, 2021

Leah Alfaro
MSRC Contracts Administrator
21865 Copley Drive
Diamond Bar, CA 91765

Re: Contract #ML12091 EV Charging Infrastructure

Dear Ms. Alfaro:

Please accept this letter as the City of Bellflower's (City's) request to modify the location of the remaining one (1) ChargePoint Level II EV Charging Station. Due to the fact that ADA requirements will not be met if the EV Charger is installed at Bellflower City Hall, we have found a viable location at the Simms Park Parking Lot located at 16614 Clark Avenue, Bellflower, CA 90706.

We are also requesting to extend the contract for a period of six months to complete the installation of the EV Charging Stations at the Simms Park Parking lot, located at 16614 Clark Avenue, Bellflower CA 90706. Should you have any questions regarding this request, please do not hesitate to contact me at 562-804-1424, ext. 2233 or at biniguez@bellflower.org.

Sincerely,

A handwritten signature in blue ink, appearing to read "Bernardo Iniguez", is written over a blue scribble.

Bernardo Iniguez
Public Works Manager

c: Len Gorecki, Assistant City Manager/Director of Public Works
Leah Alfaro, MSRC/AQMD

AGENDA ITEM #5

Contract Modification Request by
City of Eastvale

MSRC Agenda Item No. 5

DATE: May 20, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Consider Increased Scope by City of Eastvale, Contract #ML16040

SYNOPSIS: The City requests to increase the number of charging stations from 12 to 16, at no additional cost to the MSRC, as part of the FYs 2014-16 Local Government Match Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: City of Eastvale

Project Title: Install EV Charging Stations

MSRC Funding: \$110,000

Project Term: January 6, 2017 to July 5, 2026

Current Request: Increase stations from 12 to 16

Previous Requests: Increase stations from two limited access and four public access to twenty public access, change locations, and two-year term extension; substitute twelve Level III charging stations for twenty Level II charging stations

Project Description: The City was originally awarded \$110,000 under the MSRC's FYs 2014-16 Local Government Match Program to install 6 Level II electric vehicle charging stations; this was subsequently modified to 20 stations, then to 12 Level III stations. Construction is underway and nothing has been paid to date on this contract.

Previous Requests: As a result of lower than anticipated costs and proposed changes in the proposed locations, the City requested to increase the number of stations to be installed from six (two limited access and four public access) to twenty public access. The City also requested

a two-year term extension due to the location changes. At their August 15, 2019 meeting, the MSRC considered and approved the request.

Subsequently, in January 2020, the City indicated that their residents had expressed a strong desire for Level III (fast charge) stations, rather than the Level II stations specified in the contract. Additionally, of the tentative locations identified in the contract, two were developments which had only just broken ground, so that stations could not be installed for at least a year. The Eastvale Gateway Plaza, on the other hand, was an existing Lewis Retail Center. Lewis was ready to install stations now, and desired to install the best possible stations to avoid future costly upgrades. Therefore, the City requested to substitute the installation of twelve Level III charging stations for the twenty Level II stations specified. The City had not yet made a final decision as to what type of Level III stations they would install. At their January 16, 2020 meeting, the MSRC approved the City's request, with the contingency that the MSRC funding could not be used for proprietary charging stations. However, MSRC funding could be used for elements other than the charging equipment itself, such as site work and permitting.

Contract Request: The City requests to increase the number of Level III stations from 12 to 16, at no additional cost to the MSRC.

Recommendations: The MSRC-TAC reviewed the request and recommends approval.



CITY OF EASTVALE

12363 Limonite Avenue | Suite 910 | Eastvale, CA 91752
951.361.0900

April 27, 2021

South Coast Air Quality Management District/MSRC
21865 Copley Drive
Diamond Bar, CA 91765-4178
Attn: Cynthia Ravenstein

RE: Request to amend contract number ML16040

Per the terms of Contract #ML16040, the City of Eastvale (City) is to install a total of twelve (12) publicly accessible “Level III” type EV charging stations at the Eastvale Gateway Plaza. The City would like to request to amend the contract to increase the total number of the charging stations from twelve (12) to sixteen (16). The proposed charging stations are all “Level III” type and will be installed at the same proposed location.

Please consider this letter as a formal request to amend the contract. Feel free to reach us with any questions or concerns.

Thank you,

Jimmy Chung
City Engineer

AGENDA ITEM #6

Contract Modification Request by
City of South Pasadena

MSRC Agenda Item No. 6

DATE: May 20, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: 27-Month Term Extension by City of South Pasadena, Contract #ML18092

SYNOPSIS: The City requests a 27-month extension due to limited staffing, changes in organizational structure, and COVID-19 related delays in the selection of a contractor and completing construction, as part of the FYs 2016-18 Local Government Partnership Program.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

ATTACHMENTS: Contractor's letter requesting modification

DISCUSSION:

Contractor: City of South Pasadena

Project Title: Procure Two Light-Duty ZEVs and Install EV Charging Infrastructure

MSRC Funding: \$50,000

Project Term: February 1, 2019 to January 31, 2025

Current Request: 27-month term extension

Previous Requests: None

Project Description: The City was awarded \$50,000 under the MSRC's FYs 2016-18 Local Government Partnership Program towards the procurement of two light-duty zero emission vehicles and the installation of a Level III electric vehicle charging station. The vehicles have been placed into service and a \$20,000 reimbursement is currently being processed.

Contract Request: The City indicates that in the early stages, limited staffing and changes in organizational structure delayed progress on the project. More recently, COVID-19 related delays have impacted the selection of a contractor and completing construction. The City estimates that the charger will be operational in April 2022. They request a 27-month term extension. They further plan to capitalize on the extension to launch a social media campaign to promote sustainability within the City.

Recommendations: The MSRC-TAC reviewed the request and recommends approval.



CITY OF SOUTH PASADENA
PUBLIC WORKS
1414 MISSION STREET, SOUTH PASADENA, CA 91030
TEL: (626) 403-7240 • FAX: (626) 403-7241
WWW.SOUTHPASADENACA.GOV

April 6, 2021

South Coast Air Quality Management District/MSRC
21865 Copley Drive
Diamond Bar, CA 91765
(909) 396-2036
leah@cleantransportationfunding.org

Attention: Ms. Leah Alfaro

South Coast Air Quality Management District/MSRC

Subject: Extension of Final Disbursement Date for AB2766 Discretionary Funds (Contract No. ML18092)

Dear Ms. Alfaro,

I am writing to request an extension of AB2766 Discretionary Funds for Contract No. ML18092. In accordance with AB2766 Discretionary Funds agreement, the Final Disbursement Date is April 24, 2021. However, due to additional delays caused by operational changes and construction activities, the City of South Pasadena hereby requests time extension by 2 years and 4 months. The primary reason for the extension concerns additional delays caused prior the global pandemic regarding limited staffing and change in organizational structure, as well as during the pandemic to select a contractor and complete construction of the EV charging station. We are projecting we will need an additional 12 months-time to complete our project activities. We plan for the charger to be operational in April 2022.

Additionally, the grant extension will allow us to develop and launch a social media campaign to recognize, promote, and support sustainability within the City through the help of SCAQMD's partnership, and continue to excel as a leader in public health as we fully comply with local, regional, and state health guidelines regarding the spread of COVID-19.

We appreciate your consideration of this request and look forward to confirmation from your offices that we may proceed as outlined. If you have any questions, please do not hesitate to contact the Public Works Division at (626) 403-7240.

Sincerely,

Shahidabbas

Shahid Abbas
Public Works Director

AGENDA ITEM #7

Consider Modified Scope of Work by Omnitrans
(Proposed Contract #MS18180)

MSRC Agenda Item No. 7

DATE: May 20, 2021

FROM: Cynthia Ravenstein, MSRC Contracts Administrator

SUBJECT: Consider Modified Scope by Omnitrans, Proposed Contract #MS18180

SYNOPSIS: Omnitrans requests to modify the design of the improvements to their vehicle maintenance facility. The originally approved design specified in the proposed contract relied upon a larger number of pieces of equipment to support the updated methane detection system, with Omnitrans required to install at least five exhaust fans and two purging fans as well as at least fourteen radiant heaters. Omnitrans has re-evaluated the system design and proposes to use more centralized systems to achieve the same results.

FINANCIAL IMPACT: None

RECOMMENDATIONS: The MSRC-TAC reviewed the request and recommends approval

DISCUSSION:

Contractor: Omnitrans

Project Title: Modify Vehicle Maintenance Facility and Train Technicians

MSRC Funding: \$83,000

Project Term: Execution plus 12 months

Current Request: Modify design of methane detection system improvements

Previous Requests: Increase stations from two limited access and four public access to twenty public access, change locations, and two-year term extension; substitute twelve Level III charging stations for twenty Level II charging stations

The MSRC originally awarded Omnitrans \$83,000 under the MSRC's FYs 2016-18 Natural Gas Infrastructure Program towards maintenance facility modifications to accommodate the maintenance of gaseous-fueled vehicles, as well as training employees related to natural gas-fueled engines.

The original contract lapsed, and in December 2020 the MSRC authorized a replacement contract. When proposed contract #ML18180 was sent to Omnitrans for signature, Omnitrans noted that their designs have undergone revisions. The originally approved design specified in the proposed contract relied upon a larger number of pieces of equipment to support the updated methane detection system, with Omnitrans required to install at least five exhaust fans and two purging fans as well as at least fourteen radiant heaters. Omnitrans has re-evaluated the system design and proposes to use more centralized systems to achieve the same results. The modified design would use three mixed flow upblast fans and six natural gas, low density infrared tubular heaters with distribution systems to include duct work and heat exchanger pipes for the proper amount of air exchanges, exhaust mitigation and heating needs. Omnitrans requests approval of the modified scope.

Recommendations: The MSRC-TAC reviewed the request and recommends approval.



1700 W. Fifth St.
San Bernardino, CA 92411
909-379-7100
www.omnitrans.org

April 21, 2021

Ms. Cynthia Ravenstein
MSRC Contracts Administrator
21865 Copley Drive
Diamond Bar, CA 91765

Subject: Contract MS18026 – Scope Change

Dear Ms. Ravenstein:

Omnitrans would like to inform MSRC of the change in scope on Contract MS18026. Omnitrans was awarded the contract to upgrade our Methane Detection System at our I Street facility. In developing the original scope of work, our internal staff identified the need of multiple pieces of equipment to help with an updated methane detection system. This is the system that was submitted to MSRC for the project.

Upon final technical expertise of our engineering design firm, it was identified that the same results could be achieved using fewer pieces of stand-alone equipment. The system design that was chosen for the project uses more centralized systems to achieve the same results.

The design modifications in the areas of exhaust fans and radiant heating were changed to more centralized systems (rather than independent local pieces of equipment) by utilizing distribution systems to include duct work and heat exchanger pipes. The new design offers the same coverage of the shop areas needed for the proper amount of air exchanges, exhaust mitigation and heating needs with fewer pieces of equipment.

Omnitrans will still achieve all goals and deliverables as identified in the project application. The change in scope is only related to the amount and design of the equipment to achieve the project results.

Attached you will find drawings for equipment schedule and system layout.

Maurice A. Mansion
Treasury Manager
Omnitrans

Cc: Mark Montgomery, Omnitrans Facility Manager

AGENDA ITEM #8

Consider Incorporating Labor Law Provision
In MSRC Contracts for On-Road Truck Projects



South Coast Air Quality Management District

21865 Copley Drive, Diamond Bar, CA 91765-4182
(909) 396-2000 • www.aqmd.gov

Office of the Executive Officer
Wayne Nastri
909.396.2100, fax 909.396.3340

April 16, 2021

Larry McCallon, Chair
Mobile Source Air Pollution Reduction Review Committee

Dear Chair McCallon:

The South Coast AQMD staff applauds the MSRC awards of almost \$29 million as a result of your Zero and Near-Zero Emission Trucking to Warehouse, Distribution and Intermodal Facilities in Riverside and San Bernardino Counties RFP, which was approved at our April 2, 2021 Governing Board meeting. During the approval of the item, however, there was testimony opposing any awards to companies with labor violations and specifically to Amazon. There have been no legal judgments against the awardee, Amazon Logistics, Inc., of which staff is aware. Current MSRC contracts require companies to comply with all laws and regulations. The Governing Board approved the MSRC work plan and discussed the following:

Incorporate language in MSRC contracts for on-road truck projects similar to South Coast AQMD grant contracts regarding labor laws.

The South Coast AQMD has used the following language in its grant programs:

Violation of Labor Laws

CONTRACTOR shall promptly notify SCAQMD in writing if CONTRACTOR has been found by a court or federal or state agency to have violated labor laws. CONTRACTOR shall complete a yearly certification in which CONTRACTOR shall either state it has not been found by a court or federal or state agency to have violated labor laws or, if such violations have been found, CONTRACTOR shall give SCAQMD details about those violations in the certification. If CONTRACTOR has previously provided that information to the SCAQMD, it shall reattach that previous notification to the certification and provide any additional details about those violations that have not previously been provided. CONTRACTOR's yearly certification shall be due at the same time as the annual progress report(s) set forth in Attachment 1A of the Statement of Work. SCAQMD reserves the right to terminate this

Contract upon such a finding, and CONTRACTOR shall, at SCAQMD's request, return any and all Contract funds, as determined by SCAQMD. CONTRACTOR shall ensure that the provisions of this clause are included in all subcontracts.

Members of the South Coast AQMD Board requested the MSRC consider adding this or similar language.

Provide cost-share information on the items to be approved.

We know the MSRC conducts its awards according to the South Coast AQMD procurement policies, however, Governing Board members would like to easily see the cost-share information for each agenda item. A link to details of the cost-share would be helpful for the Governing Board members as they consider proposed actions on the agenda items.

Again, we appreciate the funding the MSRC has directed toward meeting the region's clean air goals and look forward to our continued partnership.

Sincerely,

A handwritten signature in black ink, appearing to read "Wayne Natri", with a stylized flourish at the end.

Wayne Natri
Executive Officer

WN/drw

AGENDA ITEM #10

Consider Application Received Under the
Major Event Center Transportation Program



MSRC Agenda Item No. 10

DATE: May 20, 2021

FROM: Steven Lee, MSRC-TAC Event Center Subcommittee Chair

SUBJECT: Consider Award of \$289,054 in MSRC **Clean Transportation Funding™** for Implementation of the OCTA Orange County Fair Express Bus Service for the 2022 Fair season.

SYNOPSIS: In response to MSRC Program Announcement PA2019-03, Major Event Center Transportation Programs, the Orange County Transportation Authority (OCTA) requests funding to implement the Orange County Fair Express Bus Service for the 2022 season.

The Orange County Fair Express will implement express transportation service between existing transit facilities and the Orange County Fair (Fair). The Fair Express will provide service on Saturdays and Sundays for all five weekends of the 2022 Fair season. The total project cost is estimated at \$722,635. OCTA and the Orange County Fair and Event Center will collectively contribute no less than \$433,581 towards development and procurement of outreach and promotional materials, as well as fare box and fair ticket discounts for riders. The MSRC is asked to contribute \$289,054 in **Clean Transportation Funding™** to offset operating costs. The services will include 15 to 40-minute bus transportation to and from the Fullerton Park & Ride, the Village at Orange, the Anaheim Regional Transportation Intermodal Center (ARTIC), Santa Ana Regional Transportation Center, Goldenwest Transportation Center, Anaheim Canyon Metrolink Station, Laguna Hills Transportation Center, Irvine Transportation Center, and the Laguna Niguel/Mission Viejo Metrolink Station.

WORK PROGRAM IMPACT: **Clean Transportation Funding™** to co-fund the OCTA Orange County Fair Express would be allocated from the FY 2018-'21 MSRC Discretionary Fund.

2022 ORANGE COUNTY FAIR EXPRESS: OCTA requests that the MSRC consider an award of \$289,054 to implement express bus services between existing transit facilities and the Orange County Fair (the Fair). The Orange County Fair Express will provide service on Saturday and Sunday for all five weekends of the 2022 Fair season. The OC Fair Express will promote the use of existing public transit (bus and rail) to the Fair in lieu of personal automobile.

MSRC **Clean Transportation Funding™** would be applied to transportation costs for the express bus service between existing transit facilities and the Fair. These locations include:

- Fullerton Park & Ride;
- Anaheim Regional Transportation Intermodal Center (ARTIC);
- Goldenwest Transportation Center (Huntington Beach);
- Anaheim Canyon Metrolink Station;
- Laguna Hills Transportation Center;
- Irvine Metrolink Station;
- Laguna Niguel/Mission Viejo Metrolink Station;
- The Village at Orange;
- Santa Ana Regional Transportation Center.

The standard base fare on the Orange County Fair Express will be \$2.00; however, riders will also receive a \$4.00 reduced admission ticket to the Fair – a \$10.00 discount off the regular adult admission price.

Specific attributes of the proposed bus service include the following:

- OCTA will deploy up to 27 “near-zero” CNG buses and eight (8) New Flyer XHE-40 zero-emission hydrogen fuel cell bus. For the 2022 season, the Orange County Fair is planned to be in operation from July 2022 to August 2022 on Saturdays and Sundays only. During this five-week period, OCTA will provide direct, express public transportation service on nine routes each weekend for a total of ten days.
- Service on the nine (9) routes are planned to run with 15 to 40-minute headways for up to 13 hours per day, with the first buses arriving at 11:00 am and the last bus departing the fairgrounds at midnight.
- Drop-off will be at Fair front entrance gate, with pick-up in same location

OCTA Co-funding Contribution to the Orange County Fair Flyer Program: OCTA and its project partners will provide \$433,581 in co-funding contributions to the operation and marketing of the Orange County Fair Express Event Center program. This will include fair box revenue, marketing design and production, and advertising and marketing purchases. Marketing and promotion provided by OCTA will include, but is not limited to:

Outdoor - Metrolink stations signage: Banner ads will be placed at all Metrolink stations along the OC Line and IEOC Lines announcing the service in Orange and Riverside counties.

- OCTA bus stations signage: Banners placed on light poles positioned around the perimeters of each of the route origination locations announcing the service.
- Transit centers signage: Signage will be placed on existing kiosks at each of the transit centers with an OC Express route origination point; up to two per transit center.
- Shopping Mall Advertising: Hanging banners will be placed in shopping malls near origination locations of selected shopping malls. Movie Theater Advertising: Various tactics will be utilized to create awareness for movie goers in the areas around the stations to include foyer banners, on screen messages and banner ads.

Print - Current OCTA Customers: A variety of materials will be produced and distributed to create awareness among current bus and Metrolink customers.

- Special fair service schedules with routes: Approximately 70,000 schedules will be distributed as follows:
 - Placement in pamphlet holders at OC Metrolink Stations
 - Placement on-board all OCTA buses
 - Placement in pamphlet holders at OCTA bus transit centers
 - Placement at the information booth at the Orange County Fair
 - Distributed to area libraries and community centers
 - Distributed to partner shopping centers near OC Fair Express route originations
- Newspaper Ads: Advertisements will be placed in the Orange County Register, local ethnic newspapers (Spanish, Chinese, and Vietnamese) and city newspapers within service area to provide information about the event and bus service.
- Newsletters: Articles will be published in various OCTA and Metrolink digital newsletters:
 - Service advertisements/flyers
 - OC Fair print at home ticket ads

Digital Communications - OCTA Website: A dedicated page for OC Fair Express service will be created, and banner ads will be placed throughout the OCTA website.

- Social Media Presence: Interactive posts will be created on OCTA's various Facebook pages.
- Email Notifications: Email notices and reminders will be sent to OCTA's email database, as well as previous OC Fair Express customers.
- Newsletters: Articles will be published in various OCTA electronic newsletters.
- Online and Mobile Banner Ads: Ads will be purchased on facebook.com and various media outlets, such as CBS.com
- OCTA website promos/contests

- OCTA “On the Move” blog article
- Blogs: Work with Orange County bloggers to post information about the service on their blogs.
- Press Releases Through OCTA, Metrolink, Riverside Transit Agency, OC Fair & Event Center, Amtrak, etc.

OC Fair & Event Center Partnership - Special Fare Incentive: A \$4.00 admission coupon to the Orange County Fair for all OC Fair Express customers is anticipated to help promote the service. This special coupon would be given to passengers upon boarding to be redeemed at the Orange County Fair box office upon arrival.

- Social Media Presence: OC Fair Express service will be included in the Orange County Fair social media campaign.
- OC Fair Daily Schedule and Mini Fair Brochure: Advertisement for the service will be published in the daily fair event schedule, which is a publication that changes each day.
- OC Fair Souvenir Program: Information will be placed in souvenir publication.
- OC Fair Website Information: Information will be placed on Orange County website throughout the special event, parking and transportation pages.
- Newspaper Ads: Advertisements will be placed in the Orange County Register

Outreach - Flyers to cities, libraries, community centers, colleges, employers, and other outreach events

- PSAs to Orange County cities
- Facebook.com online banner ads
- Google Ad words online banner ads
- OCTA social media posts and special page. Other Facebook accounts including Angels, Little Leagues, Anaheim, cities
- General Public: A variety of materials will be produced and distributed to create awareness among the general public and those who are not current or frequent transit users.
- Public Relations Outreach: Coordinated outreach activities will be supported by both OCTA and the Orange County Fair to ensure maximum exposure for both the Orange County Fair and the supporting bus service.

Events - A Kick-off event at a selected transit location will be scheduled to promote and create awareness of the service.

OCTA Buses - Interior/Exterior

- On-board bus signage: Interior ad signage will be placed on all OCTA fixed route buses in both English and Spanish (1,200 total qty.)
- Bus exterior ads: Large bus exterior ads will be placed on selected bus routes that travel near the pick-up locations (approximately 15-20 ads).

- Survey(s) On-board and in app customer surveys will be conducted to gather customer feedback about the service. The information will be used to identify opportunities to improve the service and maximize its benefits to the community. The information collected will also be used to develop and implement the program continuation plan.

Funding Request: OCTA requests \$289,054 in MSRC **Clean Transportation Funding**™ for implementation of the 2022 Orange County Fair Express. This will be matched with \$433,581 in co-funding from OCTA.

Emission Reduction Benefits: The Orange County Fair Flyer transportation program will result in direct and tangible emission reductions by eliminating automobile vehicle miles traveled (VMT) and automobile trips. The availability of the Orange County Fair Express service will allow Fair attendees to utilize public transportation for all or a portion of their trip to and from the Fair. The transportation program will be integrated with other public transit modes, including existing bus and Metrolink service. In addition, fairgoers can also access the service by bicycle through Orange County's existing bikeway system and supporting bike amenities that are available at transit facilities. Thus, the Orange County Fair Flyer will provide the essential "missing link" in an alternative transportation commute to the Fair. OCTA has agreed to provide the MSRC data on Orange County Fair Express usage that will allow quantification of emission reduction benefits.

In addition, the use of high capacity near-zero and zero-emission buses will eliminate automobile traffic in and around the Fair. Fewer automobiles accessing the Fair will result in reduced congestion for all motorists on adjacent arterial streets and freeways. Elimination of traffic congestion, especially reductions in automobile stop and go driving and queuing, has a direct link to reduced vehicle exhaust emissions.

MSRC-TAC Recommendation: The Event Center Subcommittee reviewed the OCTA Proposal and deemed it compliant with all requirements stipulated in MSRC Program Announcement PA 2019-03. The Subcommittee recommends that the MSRC-TAC approve OCTA's funding request.

Next Steps: Following MSRC review and approval, the funding request will be forwarded to the South Coast AQMD Governing Board for consideration at their June 4, 2021 meeting.

AGENDA ITEM #12

2021-2022 Clean Fuels/Clean Technologies
Conference Calendar

Clean Fuels and Clean Technologies Conference Calendar for 2021 - 2022

April 2021

- April 6-7 Electric Vehicles Battery Tech USA, Long Beach, CA., Website: <https://www.usa.battery-technology-conference.com/>
- April 20-22 Green Bus Summit, Virtual Event, Website: <https://greenbussummit.com/>
- April 22-23 International Conference on Hybrid & Electric Vehicles, New York, NY., Website: <https://waset.org/hybrid-and-electric-vehicles-conference-in-april-2021-in-new-york>
- Apr 22,23,27,28 North American Carbon World Virtual Conference, Website: <https://www.nacwconference.com/>

May 2021

- May 3-6 Electrification 2021-Enabling Efficient & Sustainable Solutions, Charlotte, NC., Website: <https://www.wraltechwire.com/event/electrification-2021/>
- May 4-5 Transform USA 2021 (Sustainable Transformation and Delivery), On-Line/On-Demand, Website: <https://reutersevents.com/events/transform-us/conference-agenda.php>
- May 6-7 Sustainability Leadership Conference in Energy, Houston, TX., Website: <https://web.cvent.com/event/3593e42e-5121-4a2d-9a56-271ed8069e0c/summary>
- May 11-13 Air & Waste Management – Air Quality Measurement Methods & Technology Conference, San Diego, CA., Website: https://www.awma.org/ev_calendar_day.asp?date=5/11/2021&eventid=146
- May 24-26 Green Transportation Summit & Expo, Tacoma, WA., Website: <http://www.gtsummitexpo.socialenterprises.net/>
- May 25-27 Environment, Health & Safety Tech 2021, Fort Worth, TX., Website: <https://www.naem.org/events/read/2021/05/25/conferences/ehstech21>

June 2021

- June 7-11 Annual Merit Review & Peer Evaluation Meeting-U.S. DOE Hydrogen Program-Virtual Meeting – Website: <https://www.annualmeritreview.energy.gov/>
- June 8-10 International Conference on Transportation & Development, Virtual Event, Website: <https://www.asce-ictd.org/>
- June 22-24 Sensors 2021 – San Jose, CA., Website: <https://www.sensorexpo.com/>
- June 29-July 1 2021 Conference on Sustainability & Emerging Transportation Technology, Irvine, CA., Website: <https://www.nationalacademies.org/event/06-29-2021/2021-conference-on-sustainability-and-emerging-transportation-technology>

August 2021

- Aug 9-11 ICCE 2020 International Conference & Exhibition on Clean Energy, Ottawa, Canada, Website: <https://icce2020.iaemm.com/>
- Aug 12-13 Electric Vehicles Battery Tech USA 2021, Long Beach, CA., Website: <https://www.usa.battery-technology-conference.com/>**
- Aug 16-18 Green Transportation Summit, Tacoma, WA., Website: https://www.gtsummitexpo.socialenterprises.net/event_details/
- Aug 17-20 2021 World Fuel Cell Conference, Virtual, Website: <https://www.iahe-fcd.org/wfcc2021>**
- Aug 19 Women in Green Forum, Los Angeles, CA., Website: <https://www.eventbrite.com/e/11th-annual-women-in-green-forum-registration-88021826653>
- Aug 30-Sept 2 Advanced Clean Transportation Conference & Expo, Long Beach, CA., Website: <https://www.actexpo.com/>**

September 2021

- Sept 8-9 16th Carbon Dioxide Utilization Summit, Montreal, Canada, Website: <https://www.wplgroup.com/aci/event/co2-canada/#:~:text=ACI%E2%80%99s%2016th%20Carbon%20Dioxide%20Utilization%20Summit%20will%20follow,on%20the%208th%20and%209th%20of%20September%202021.>**
- Sept 12-15 International Hydrogen Conference, Jackson Lake Lodge, Moran, WY., Website: <http://conferences.illinois.edu/hydrogen/registration.html>
- Sept 14-16 Motion + Power Technology Expo, St. Louis, MO., Website: <https://motionpowerexpo.com/about-the-show/>
- Sept 14-16 Electric & Hybrid Vehicle Technology Expo, Novi, MI., Website: <https://10times.com/electric-hybrid-vehicle>
- Sept 20-23 Hydrogen + Fuel Cell International, New Orleans, LA., Website: <https://www.solarpowerinternational.com/hydrogen/>
- Sept 25-Oct 3 National Drive Electric Week – Various Locations, Website: <https://driveelectricweek.org/>
- Sept 28-30 North American Commercial Vehicles Show, Atlanta, GA., Website: <https://nacvshow.com/>**

October 2021

- Oct 2-10 North American International Auto Show, (Pre-show dates: Sept 24-30) Detroit, MI., Website: <https://naias.com/>
- Oct 6 California Clean Air Day, Website: www.cleanairday.org
- Oct 28-29 International Conference on Hydrogen & Fuel Cell Technology, Los Angeles, CA., Website: <https://waset.org/hydrogen-and-fuel-cell-technology-conference-in-october-2021-in-los-angeles>**

November 2021

Nov 4 Green California Schools & Community Colleges Summit, Pasadena, CA., Website:
<https://10times.com/green-california-schools/reviews>

December 2021

Dec 7-9 Advanced Automotive Battery Conference In-Person/Virtual, San Diego, CA.,
Website: <https://www.advancedautobat.com/us/>

May 2022

May 11-13 Air Sensors International Conference, Pasadena, CA., Website:
<https://asic.agrc.ucdavis.edu/>

May 17-19 Center for Advancing Research in Transportation Emissions, Energy & Health
(CARTEEH) Transportation Air Quality and Health Symposium, Riverside, CA., Website:
<https://events.tti.tamu.edu/conference/2021-carteeh-symposium/>

For the latest updates on the listed conferences, please call the conference contact person
directly

Last updated 2/23/2021 **(Items in bold were recently added).**